



# The University of New Mexico-Gallup

## **Local Advisory Board**

Meeting Agenda & Packet

**January 21, 2025**



Office of the Chancellor

## UNM-GALLUP LOCAL ADVISORY BOARD MEETING

Tuesday, January 21, 2025 | 4:00 p.m.

Gurley Hall 1216A, 705 Gurley Ave, Gallup, NM 87301

2D video and voice on <https://unm.zoom.us/j/98406269907>

One tap mobile +16694449171,,98406269907# US

### AGENDA:

- I. Call to Order | Mr. Ralph Richards, Chair
  - A. Confirmation of a Quorum
  - B. Adoption of the Agenda
- II. ACTION ITEM | Vote to Approve Minutes: November 19, 2024
- III. Public Comments Related to Items on the Agenda (Limit: 3 minutes per speaker)  
*All speakers must sign in with the recording secretary at [tgriego2003@unm.edu](mailto:tgriego2003@unm.edu)*
- IV. Comments from Local Advisory Board Members Related to Items on the Agenda
- V. Chair's Report | Mr. Ralph Richards
- VI. Executive Team's Report
  - Chancellor | Dr. Sabrina Ezzell
    - A. Gallup McKinley County Day itinerary
    - B. HB 48 Law Enforcement Academy funding
    - C. HED budget: \$1.125 million Facility Repair and Renewal  
\$100,000 Community Health Worker RPSP
  - Dean of Instruction | Professor Zimmerman
    - A. Academic Affairs update
  - Director of Student Affairs | Ms. Jayme McMahon
    - A. Student Affairs update
  - Director of Business Operations | Mr. Robert Griego
    - A. UNMG Campus Summary of Current and Plant Fund Report: Period 6
- VII. New Business | Mr. Ralph Richards, Chair
  - A. Elect officers in February
- VIII. Old Business | Mr. Ralph Richards, Chair
  - None



**Office of the Chancellor**

- IX. Public Comments Not Related to Items on the Agenda (Limit: 3 minutes per speaker)  
*All speakers must sign in with recording secretary at [tgriego2003@unm.edu](mailto:tgriego2003@unm.edu)*
- X. Comments from Local Advisory Board Members Not Related to Items on the Agenda
- XI. Adjourn

If you are an individual with a disability in need of a reader, amplifier, qualified language interpreter, or any other form of auxiliary aid or service to attend or participate in the meeting, please contact the Chancellor's Office [tgriego2003@unm.edu](mailto:tgriego2003@unm.edu) as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Chancellor's Office if a summary or other type of accessible format is needed.

## UNM-GALLUP ADVISORY BOARD MINUTES

Tuesday, November 19, 2024 | 4:00 P.M. | Gurley Hall 1216A

### UNM-GALLUP LOCAL BOARD:

Ralph Richards	Present
Becky Apel	Present
Chris Vian	Absent
Jvanna Hanks	Present
Raymond Calderon	Present

### UNM-GALLUP STAFF & GUESTS:

Dr. Sabrina Ezzell, Chancellor  
John Zimmerman, Dean of Instruction  
Jayme McMahon, Director of Student Affairs  
Robert Griego, Director of Business Operations  
Richard Reyes, Public Relations Specialist  
Ashlee Velasquez, Dir. Workforce Development  
Tina Griego, Executive Admin Assistant  
Dr. Robert Hunter, CEO Middle College High School

### AGENDA ITEM I: CALL TO ORDER

- A. Chairman Ralph Richards called the November 19, 2024 regular meeting of the UNM-Gallup Local Advisory Board to order at 4:03 PM with roll call. A quorum was present.
- B. Motion was made by Board Member Apel to approve the UNM-Gallup Local Advisory Board Agenda as presented. Motion was seconded by Board Member Calderon and approved by unanimous roll call vote at 4:04 PM.

### AGENDA ITEM II:

#### VOTE TO APPROVE MINUTES

Motion was made by Board Member Apel to approve the August 20, 2024 Board Regular meeting minutes as presented. Motion was seconded by Board Member Calderon and approved by unanimous roll call vote at 4:05 PM.

### AGENDA ITEM III:

#### PUBLIC COMMENTS

None

### AGENDA ITEM IV:

#### COMMENTS FROM LOCAL ADVISORY BOARD MEMBERS RELATED TO ITEMS ON THE AGENDA

None

### AGENDA ITEM V:

#### CHAIR'S REPORT

None – Chairman Richards was pleased to see faculty and staff at the meeting.

**AGENDA ITEM VI:**  
**EXECUTIVE TEAM'S REPORT**

*Chancellors Report | Dr. Sabrina Ezzell*

- A. UNMG Strategic Plan – Chancellor Ezzell gave an overview of the 5 areas of the strategic plan, which are #1. Student Experience – Educational Innovation, #2. Sustainability, #3. One Campus, #4. Inclusive Excellence and #5. Advancing Our Communities. Jayme McMahon is the team leader for Goal #1, the Student Experience. Ms. McMahon stated the group has 4 goals and each goal has various tactics. She spoke on the gains/progress that has been made within each goal/objective. Chancellor Ezzell spoke on Goal #2 - Sustainability, to which she is the team leader: The focus has been on how to increase our funding above our appropriations from the state. Through our partnership with the UNM Foundation, we will be engaging in 2 campaigns. These are the “UNM Giving Day” which is on 12/3/24 and “UNM Big Give” on 2/12/25. Those 2 campaigns will involve the Foundation emailing the 400 existing donors to UNM-Gallup along with a letter from the Chancellor that will list what UNM-Gallup is fundraising for, which includes money for a food pantry, student support services and equipment for the CTE area that is currently being renovated. Chairman Richards asked if we are recruiting new donors. Per Chancellor Ezzell, she is working with the UNM Alumni group and the Foundation. Goal #3 - One Campus, with Dean Zimmerman as the leader of this group. One of the objectives is to improve the onboarding at UNM-Gallup and to make our campus more welcoming for faculty and staff. New faculty attend an orientation in addition to a tour of campus, introductions, and a welcome packet. New staff employees work closely with Human Resources, they also attend a meet-n-greet with Chancellor Ezzell and the Staff Council executive committee members. We have also improved our Employee Recognition program, “Kudos” which employees recognize each other. We have implemented a recognition event to which employees who received a Kudos in the previous quarter are invited. Goal #4 – Inclusive Excellence is led by team leader, Richard Reyes. Recent areas have been accessibility and celebrating diversity. They are currently working on developing questions for listening sessions to gather broad input on accessibility needs across campus. A calendar to celebrate diversity was also created which events for Hispanic Heritage month, Native American Heritage month, Veterans Day, Black History & Women’s History month, Asian American & Pacific Islander Heritage month, and LGBTQ+ Campus Pride month as well as many other events that support mental and physical health. #5, Advancing Our Communities group is led by Frank Sanchez. The group is also working on an Alumni event in the spring. They are also working to identify formal and informal working relationships that currently exist between UNM-Gallup and contacts within our community that come from Public Safety, Media, Education, Healthcare, Business and Government.
- B. Legislative Session – No update on the unified priorities but we are asking for a 4% pay increase next fiscal year for staff and faculty. Appropriations for compensation are paid at 80% to which UNM-Gallup must produce the remaining 20%. Chairman Richards asked what would the 20% be for UNM-Gallup, and this translates to approximately \$200,000. Board Member Hanks asked if this would be on average or a straightforward 4%. Per Chancellor Ezzell, it could be either, but we give it to everyone. HED report



suggested that they will recommend that we get a 1.8% increase to our base which amounts to \$195,00 and this will put us right at the level that we need to fund the salary increases. We will know what UNM-Gallup will receive after the Governor signs legislation.

- C. Police Academy – Chancellor Ezzell recently met with Representative Patty Lundstrom and she has started the process to get a bill written for the legislative session to fund a police academy. Details for the bill are being put together and things are moving in the right direction. If approved, we could receive money in July 2025.
- D. Student Experience Capital Project – The renovation of Gurley Hall is from the GO Bond '22 which the funding was originally \$3 million with a \$725,000 match. We went back and asked for a \$1.5 million supplemental, which we obtained. This in total is still not enough, as our estimated costs of the renovation is around \$12 million, so we have cut out some options and will be done in phases. Phase 1 will include renovating our departmental spaces on the East side of Gurley Hall, 2<sup>nd</sup> floor and the basement which houses Adult Basic Education, which our current funding will cover. The Commons area will have to wait until phase 2. Phase 1 will include a round-about in the front of Gurley Hall to promote safety.
- E. Governor Lujan-Grisham's Town Hall Meeting 12/3/24 – UNM-Gallup will be hosting the Governor's Public Safety Town Hall Meeting in the Calvin Hall Auditorium on Tuesday, 12/3/24 from 5:30 pm to 7:30 pm. Logistics have been in the planning phase for approximately 1 month. She is hosting 4 Town Hall meetings and Gallup was chosen as one of the 4 sites.

*Academic Affairs | Mr. John Zimmerman, Dean of Instruction*

- A. Math, Physical and Natural Sciences – Dr. Arunachalam Muthaiyan Delivered a speech at Pondicherry University and provided a training to the students in a workshop. Anti-Microbial Resistance Mechanism of the Gut
- B. Fine Arts, Humanities and Social Sciences - Dr. Chris Dyer presented at the Annual Natural Hazards Center Workshop in Boulder; Dr. Bruce Gjeltrema presented at the Western History Association Annual Conference in Kansas City; Dr. Yi-Wen Huang presented at the 19th Conference on Translation, Interpreting, LSPs and Cultural Studies in Poznan, Poland; Dr. Tracy Lassiter presented at the Framing the Unreal Conference in Venice, Italy; Dr. Aretha Matt presented at the National Institute for Native Leadership in Wilmington, NC; Dr. Matthew Mingus presented at the Society for the History of Discoveries in San Antonio; and Dr. Yuqing Zou virtually presented a paper to the American Psychological Association. Professor Joe Kee is currently working with other colleagues across New Mexico and Arizona on a Navajo Government textbook. Dr. Carolyn Kuchera will have an article on Simon Ortiz published next year in the *Journal of the Southwest*. Liverpool University Press will soon be publishing an article about Flann O'Brien written by Dr. Andrew McFeaters. Dr. Keri Stevenson is currently on sabbatical, wrapping up two manuscripts that are both under contract with publishers: a first-year composition textbook entitled *Closer to the Sun: Clarity and Strategy in First-Year Composition* and *Entangled and Empowered: Agency in Multispecies Communities*. Lecturer III Kristi Wilson's artwork recently returned from an exhibition at the Society of North American Goldsmith's conference in San Diego and is currently on display during New York Jewelry Week.
- C. Education, Health & Human Services Division – As of Q3 (third quarter), our NCLEX-RN first-time pass rate for the AAS in Nursing is 100%. We have a total of 12 students who have taken and passed the NCLEX-RN on their first attempt from Jan 1, 2024, until Sep 30, 2024. We will know

by Jan 2025, on our AAS in Nursing final pass rate for the calendar year 2024. Division Chair Dr. Gambill was successful in securing two years of funding to cover a full-time faculty position in Community Health Worker which works hand-in-hand with our Human Services program through the state funded Research and Public Service Project program.

- D. UNM College of Education and Human Sciences - has secured funding for and is advertising a full-time faculty position, to be based at UNM-Gallup, to serve students interested in bachelor's level education courses.

*Student Affairs | Jayme McMahon, Director of Student Affairs*

- A. Strategic Planning – The Student Affairs Operations Team has been focused on the strategic objectives and tasks that support Goal One: Student Experience and Education Innovation. Staffing updates include the onboarding of a new TRIO/Upward Bound Director, Donovan Chee who has been employed with TRIO/SSS. We will be hiring Student Success Specialists, and the search committee currently has approximately 15 candidates and will interview within the next week and a half. There are 5 positions to fill, 3 of which are replacements and 2 new positions. Two of these positions will be supporting our new Native American Student Success Center. The Admissions office is now fully staffed, which includes a new full-time Admissions Advisor. These have all been identified as hiring needs to support strategic priorities.
- B. Strategic Enrollment Management – a report was submitted to HED on 10/11/24. This detailed the enrollment trends over the last 5 years, identified our target populations which is primarily our non-traditional adult learners, as well as Native American students. We have seen a decline in both populations even since the pre-pandemic, and more so during. We are currently seeing increases. In 2022 we had to identify enrollment targets and we have already exceeded those targets. In our report we also detailed the work that the Dean has been doing with Academic Affairs in our academic programs and the new program initiatives we are working on, as well as our non-credit areas to better reach the workforce needs of the area.
- C. Student Affairs Events – A College Transfer and Scholarship Fair was held on 10/16/24 which included 25-35 educational institutions/agencies to provide resources to students who are interested in a bachelor's program or entering into the workforce. UNM-Gallup partnered with the NM Workforce Solutions to have the “Be Pro Be Proud” big rig here on campus for 2 days. The Student Affairs held a staff retreat on 10/24/24 and all of the offices of Student Affairs were closed in order to engage in Professional Development with all of Student Affairs. On 11/18/24 we completed a federal Veterans Affairs site visit and compliance audit. We successfully passed with a few minor issues to address just because of staffing transitions. We will receive the formal report in the next 30 days.
- D. Student Activities – Our Student Activities & Recreational Office along with other campus departments hosted a successful Welcome Back event series for students in the Fall. They also hosted a Halloween Carnival on campus for the community. They are trying to get the intermurals up and running again. A Veteran's Day Recognition event was also held campus. A successful series of events to support and honor Native American Heritage month were also held. One of the events was hosted by the Navajo Nation, who did a presentation on water rights, water issues and settlements, as well as

the work that the tribe is doing with Washington in that effort.

- E. Student Government –We are working on getting students into offices of Student Government by Spring. We recently put the information out there but there were not any students interested and this has always been a challenge. McKinley Academy and Middle College High School are also invited to participate. New clubs will also be created, and Student Affairs will support that effort, as well as continue to work on student leadership.

*Business Operations | Mr. Robert Griego, Director of Business Operations*

- A. Robert Griego gave an overview on how UNM-Gallup is funded due to questions by the Local Advisory Board. The HED has a funding formula which determines what each institution will receive, which is I&G money. Salary compensation is a separate state appropriation which state legislation determines the amount that we will receive and varies from year to year. We also get funding from other areas besides I&G such as restricted programs receive outside funding and we get special appropriations. This year we received a one-time BR&R (Building Renewal & Replacement) funding of \$300,000. Student tuition also generates a little bit of our revenue as well.
- B. Mr. Griego presented the UNMG Campus Summary of Current and Plant Fund Report: Period 4. Mr. Griego stated that we are on track. Board Member Hanks requested the schedule that shows salary encumbrances to the reports. Board Member Calderon also requested that page numbers be added to the Campus Summary of Current and Plant Fund Reports and if they can get more detailed reports.

**ADDITIONAL  
COMMENTS:**

- A. Public Relations Overview:
  - 1. Holiday in New Mexico - Richard Reyes gave an update on the upcoming annual community event, Holiday in New Mexico, which is scheduled to be held on Thursday, 12/5/24 at 5:30 pm. The event will have music by faculty member, JP Van Derys and solo performances by Rehoboth and Hozo Academy students.
  - 2. Student Work Study - starts tomorrow in Public Relations so the department will have some additional help.
  - 3. Luminaria Publication – Richard Reyes has created a new publication for UNM-Gallup to promote the campus with news stories, events, and enrollments. 8500 copies were printed with approximately eight thousand of them being mailed out to community residents. The Executive Team has been very supportive of this publication.
- B. Middle College High School: Dr. Robert Hunter, CEO gave an update on the MCHS new construction. The walls of the building are currently going up. The construction company had to re-order some steel which had construction on hold for 3 weeks. MCHS notified the builder that they would advance them an additional \$1 million if they could have it constructed by Fall 2025, and they stated they felt that they could do that.



**AGENDA ITEM VII:**  
**NEW BUSINESS**

1. Operating Agreement - MOU (Operating Agreement) information remained the same, so it was signed by Chairman Richards. Chancellor Ezzell will send to main campus to be finalized.

**AGENDA ITEM VIII:**  
**OLD BUSINESS**

1. Gallup-McKinley County Day – Feb. 5<sup>th</sup> at the Roundhouse. On Feb. 6<sup>th</sup> at 10:00 am is a meeting with Governor Lujan- Grisham then at 6:00 pm is the Gala event at the LaFonda. Rooms have been booked for Chairman Richards, Board Member Apel and Board Member Calderon.

**AGENDA ITEM IX:**  
**PUBLIC COMMENTS NOT RELATED TO ITEMS ON THE AGENDA**

None

**AGENDA ITEM X:**  
**COMMENTS FROM LOCAL ADVISORY BOARD MEMBERS NOT RELATED TO ITEMS ON THE AGENDA**

Chairman Richards wished everyone a happy holiday season. He also stated everyone keep up the great work and there were some excellent reports today.

Board Member Apel stated this is all great information and that there are exciting things happening at UNM-Gallup. All the collaboration is what makes it work.

**AGENDA ITEM XI:**  
**ADJOURN**

Motion to adjourn meeting was made by Board Member Apel. Motion was seconded by Board Member Calderon and approved by unanimous roll call vote. Meeting adjourned at 5:25 pm.

Next Board meeting to be held on Tuesday, 1/21/25 at 4:00 pm in the Executive Conference Room.

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Ralph Richards, Chair

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Becky Apel, Secretary



## 2025 McKinley County Gallup Day Itinerary – Santa Fe

### Tuesday February 4

#### Travel to Santa Fe

- Afternoon: Depart Gallup

### Wednesday February 5

#### Santa Fe

- 9:00 am: meeting at roundhouse, room to be determined later to put bags together
- 10:00 am (tentative): Meeting with Governor
  - 4<sup>th</sup> Floor Roundhouse
- 5:30 pm: Committee Dinner
  - TBA

### Thursday February 6

#### Santa Fe

- 8:00 am – 12:00 pm: Handing out corn necklaces, pins etc. at roundhouse
- 10:00 am (estimated): honorees on Senate and House Floors
- 1:00 pm: Roundhouse visits with local legislators
- 6:00 pm: McKinley County Gallup Day
  - La Fonda

### Friday February 7

#### Travel to Gallup

- Depart Santa Fe

**Exhibit 1 - UNM GALLUP Campus  
Summary of Current and Plant Funds**

		Original		Revised		Actuals 2025	
		Budget 2025		Budget 2025		PERIOD 06	
		PERIOD 06		PERIOD 06		PERIOD 06	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	Instruction and General	17,485,165	93,500	17,497,665	0	8,936,701.70	.00
	Student Social and Cultural Ex 15	68,685	0	68,685	0	62,831.39	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	200,287	970,000	200,287	0	76,252.00	.00
	Student Aid Ex 19	127,638	0	127,638	0	16,096.10	.00
	Auxiliaries Ex 20	681,997	5,000	681,997	0	461,816.77	.00
Subtotal Current Funds		18,563,772	1,068,500	18,576,272	0	9,553,697.96	.00
TOTAL Revenues		18,563,772	1,068,500	18,576,272	0	9,553,697.96	.00
Beginning Balance	Instruction and General	5,622,572	0	0	0	6,136,940.37	.00
	Student Social and Cultural Ex 15	182,063	0	0	0	174,948.11	.00
	Research Ex 16	2,937	0	0	0	2,908.73	.00
	Public Service Ex 17	417,736	0	0	0	483,471.13	.00
	Internal Services Ex 18	5,379	0	0	0	5,538.02	.00
	Student Aid Ex 19	471,330	0	0	0	562,365.59	.00
	Auxiliaries Ex 20	20,537	0	0	0	90,627.23	.00
Subtotal Current Funds		6,722,554	0	0	0	7,456,799.18	.00
TOTAL Beginning Balance		6,722,554	0	0	0	7,456,799.18	.00
Total Available	Instruction and General	23,107,737	93,500	17,497,665	0	15,073,642.07	.00
	Student Social and Cultural Ex 15	250,748	0	68,685	0	237,779.50	.00
	Research Ex 16	2,937	0	0	0	2,908.73	.00
	Public Service Ex 17	618,023	970,000	200,287	0	559,723.13	.00
	Internal Services Ex 18	5,379	0	0	0	5,538.02	.00
	Student Aid Ex 19	598,968	0	127,638	0	578,461.69	.00
	Auxiliaries Ex 20	702,534	5,000	681,997	0	552,444.00	.00
Subtotal Current Funds		25,286,326	1,068,500	18,576,272	0	17,010,497.14	.00
TOTAL Total Available		25,286,326	1,068,500	18,576,272	0	17,010,497.14	.00

**Exhibit 1 - UNM GALLUP Campus  
Summary of Current and Plant Funds**

		<b>Original</b>		<b>Revised</b>		<b>Actuals 2025</b>	
		<b>Budget 2025</b>		<b>Budget 2025</b>		<b>PERIOD 06</b>	
		<b>PERIOD 06</b>		<b>PERIOD 06</b>		<b>PERIOD 06</b>	
		<b>Unrestricted</b>	<b>Restricted</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Unrestricted</b>	<b>Restricted</b>
Expenditures	Instruction and General	16,258,790	93,500	16,262,930	0	7,480,629.62	.00
	Student Social and Cultural Ex 15	68,685	0	68,685	0	42,552.69	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	200,287	970,000	200,287	0	40,044.86	.00
	Internal Services Ex 18	3,000	0	3,000	0	3,822.77	.00
	Student Aid Ex 19	227,638	0	227,638	0	115,915.60	.00
	Auxiliaries Ex 20	640,669	5,000	640,669	0	563,685.88	.00
Subtotal Current Funds		17,399,069	1,068,500	17,403,209	0	8,246,651.42	.00
TOTAL Expenditures		17,399,069	1,068,500	17,403,209	0	8,246,651.42	.00
Transfers	Instruction and General	(1,226,375)	0	(1,557,136)	0	(1,094,096.16)	.00
	Public Service Ex 17	0	0	0	0	.00	.00
	Internal Services Ex 18	3,000	0	3,000	0	.00	.00
	Student Aid Ex 19	100,000	0	100,000	0	98,118.52	.00
	Auxiliaries Ex 20	(41,328)	0	(41,328)	0	.00	.00
Subtotal Current Funds		(1,164,703)	0	(1,495,464)	0	(995,977.64)	.00
TOTAL Transfers		(1,164,703)	0	(1,495,464)	0	(995,977.64)	.00
Ending Balance	Instruction and General	5,622,572	0	(322,401)	0	6,498,916.29	.00
	Student Social and Cultural Ex 15	182,063	0	0	0	195,226.81	.00
	Research Ex 16	2,937	0	0	0	2,908.73	.00
	Public Service Ex 17	417,736	0	0	0	519,678.27	.00
	Internal Services Ex 18	5,379	0	0	0	1,715.25	.00
	Student Aid Ex 19	471,330	0	0	0	560,664.61	.00
	Auxiliaries Ex 20	20,537	0	0	0	(11,241.88)	.00
Subtotal Current Funds		6,722,554	0	(322,401)	0	7,767,868.08	.00
TOTAL Ending Balance		6,722,554	0	(322,401)	0	7,767,868.08	.00
Total Expenditures, Transfers and Balances		25,286,326	1,068,500	18,576,272	0	17,010,497.14	.00

**Exhibit 2 - UNM GALLUP Campus  
Summary of Instruction and General**

		Original		Revised		Actuals 2025	
		Budget 2025		Budget 2025		PERIOD 06	
		PERIOD 06		PERIOD 06		PERIOD 06	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
<b>Revenues</b>	TUITION AND FEES	2,575,620	0	2,575,620	0	2,317,062	0
	STATE APPROPRIATIONS	12,446,323	0	12,458,823	0	6,318,750	0
	LOCAL APPROPRIATIONS	2,199,481	0	2,199,481	0	127,124	0
	FEDERAL GRANTS AND CONTRACTS	0	17,500	0	0	0	0
	STATE GRANTS AND CONTRACTS	20,000	76,000	20,000	0	0	0
	SALES AND SERVICES	25,498	0	25,498	0	37,631	0
	OTHER SOURCES	218,243	0	218,243	0	136,135	0
Total Revenues		17,485,165	93,500	17,497,665	0	8,936,702	0
<b>Beginning Balance</b>	RESERVES	5,622,572	0	0	0	6,136,940	0
Total Available		23,107,737	93,500	17,497,665		15,073,642	
<b>Expenditures</b>	INSTRUCTION	9,221,122	12,500	9,221,122	0	4,287,378	0
	ACADEMIC SUPPORT	1,379,049	38,000	1,383,189	0	635,072	0
	STUDENT SERVICES	1,288,979	43,000	1,288,979	0	560,458	0
	INSTITUTIONAL SUPPORT	2,444,739	0	2,444,739	0	1,192,310	0
	OPERATION AND MAINTENANCE OF PLANT	1,924,901	0	1,924,901	0	805,413	0
Total Expenditures		16,258,790	93,500	16,262,930	0	7,480,631	0
<b>Transfers (IN) or OUT</b>	TRANSFERS	1,226,375	0	1,557,136	0	1,094,096	0
Ending Balance		5,622,572	0	-322,401	0	6,498,915	0



## Exhibit B - UNM GALLUP Campus Summary of Current Fund Salaries

		Original Budget 2025 PERIOD 06				Revised Budget 2025 PERIOD 06				Actuals 2025 PERIOD 06			
		FTE Unrestricted	FTE	Restricted	FTE Unrestricted	FTE	Restricted	FTE Unrestricted	FTE	Restricted	FTE Unrestricted	FTE	Restricted
SALARIES BY CATEGORY AND EXHIBIT													
Faculty Salaries	Instruction Ex 10	.00	5,360,267	.00	0	.00	5,360,267	.00	0	.00	2,702,837	.00	0
	Academic Support Ex 11	.00	315,172	.00	0	.00	315,172	.00	0	.00	133,990	.00	0
	Institutional Support Ex 13	.00	212,901	.00	0	.00	212,901	.00	0	.00	106,451	.00	0
	Research Ex 16	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	16,500	.25	15,200	.00	16,500	.00	0	.00	15,883	.00	0
	Student Aid Ex 19	.00	72,100	.00	0	.00	72,100	.00	0	.00	39,050	.00	0
Total Faculty Salaries		.00	5,976,940	.25	15,200	.00	5,976,940	.00	0	.00	2,998,211	.00	0
Administrative Professional	Instruction Ex 10	.00	0	.00	0	.00	0	.00	0	.00	39,083	.00	0
	Academic Support Ex 11	.00	78,303	.00	0	.00	78,303	.00	0	.00	39,151	.00	0
	Student Services Ex 12	.00	419,044	.00	0	.00	419,044	.00	0	.00	200,897	.00	0
	Institutional Support Ex 13	.00	418,100	.00	0	.00	418,100	.00	0	.00	180,139	.00	0
	Operations and Maintenance of Plant Ex 14	.00	112,466	.00	0	.00	112,466	.00	0	.00	37,489	.00	0
	Student Social and Cultural Ex 15	.00	48,090	.00	0	.00	48,090	.00	0	.00	24,045	.00	0
	Public Service Ex 17	.00	0	6.00	300,000	.00	0	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	54,674	.00	0	.00	54,674	.00	0	.00	27,337	.00	0
Total Administrative Professional		.00	1,130,677	6.00	300,000	.00	1,130,677	.00	0	.00	548,141	.00	0
Support Staff Salary	Instruction Ex 10	.00	442,452	.00	0	.00	442,452	.00	0	.00	204,424	.00	0
	Academic Support Ex 11	.00	52,548	.00	0	.00	52,548	.00	0	.00	22,705	.00	0
	Student Services Ex 12	.00	136,876	.00	0	.00	136,876	.00	0	.00	63,260	.00	0
	Institutional Support Ex 13	.00	51,183	.00	0	.00	51,183	.00	0	.00	19,288	.00	0
	Operations and Maintenance of Plant Ex 14	.00	61,740	.00	0	.00	61,740	.00	0	.00	4,615	.00	0
	Public Service Ex 17	.00	60,000	1.00	43,000	.00	60,000	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	32,102	.00	0	.00	32,102	.00	0	.00	16,407	.00	0
	Total Support Staff Salary		.00	836,901	1.00	43,000	.00	836,901	.00	0	.00	330,700	.00
Technician Salary	Instruction Ex 10	.00	83,908	.00	0	.00	83,908	.00	0	.00	39,624	.00	0
	Academic Support Ex 11	.00	150,506	.00	0	.00	150,506	.00	0	.00	88,614	.00	0
	Student Services Ex 12	.00	352,669	.00	0	.00	352,669	.00	0	.00	118,092	.00	0
	Institutional Support Ex 13	.00	410,340	.00	0	.00	410,340	.00	0	.00	211,759	.00	0
	Operations and Maintenance of Plant Ex 14	.00	583,733	.00	0	.00	583,733	.00	0	.00	290,987	.00	0
	Public Service Ex 17	.00	0	.00	145,000	.00	0	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	39,891	.00	0	.00	39,891	.00	0	.00	18,385	.00	0
	Total Technician Salary		.00	1,621,047	.00	145,000	.00	1,621,047	.00	0	.00	767,460	.00

Run on: 01/16/2025

## Exhibit B - UNM GALLUP Campus Summary of Current Fund Salaries

		Original Budget 2025 PERIOD 06				Revised Budget 2025 PERIOD 06				Actuals 2025 PERIOD 06			
		FTE Unrestricted	FTE	Restricted	FTE Unrestricted	FTE	Restricted	FTE Unrestricted	FTE	Restricted	FTE Unrestricted	FTE	Restricted
Other Salaries	Instruction Ex 10	.00	78,167	.00	0	.00	78,167	.00	0	.00	0	.00	0
	Academic Support Ex 11	.00	46,000	.00	0	.00	46,000	.00	0	.00	1,322	.00	0
	Institutional Support Ex 13	.00	15,000	.00	0	.00	15,000	.00	0	.00	0	.00	0
	Operations and Maintenance of Plant Ex 14	.00	20,000	.00	0	.00	20,000	.00	0	.00	0	.00	0
	<b>Total Other Salaries</b>	<b>.00</b>	<b>159,167</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>159,167</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>1,322</b>	<b>.00</b>	<b>0</b>
Federal Workstudy Salaries	Instruction Ex 10	.00	0	.06	1,500	.00	0	.00	0	.00	84	.00	0
	Academic Support Ex 11	.00	0	.19	5,000	.00	0	.00	0	.00	2,815	.00	0
	Student Services Ex 12	.00	0	.42	11,000	.00	0	.00	0	.00	1,450	.00	0
	Institutional Support Ex 13	.00	4,000	.00	0	.00	4,000	.00	0	.00	288	.00	0
	Student Social and Cultural Ex 15	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	<b>Total Federal Workstudy Salaries</b>	<b>.00</b>	<b>4,000</b>	<b>.67</b>	<b>17,500</b>	<b>.00</b>	<b>4,000</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>4,636</b>	<b>.00</b>	<b>0</b>
State Workstudy Salaries	Instruction Ex 10	.00	0	.42	11,000	.00	0	.00	0	.00	2,437	.00	0
	Academic Support Ex 11	.00	0	1.27	33,000	.00	0	.00	0	.00	3,906	.00	0
	Student Services Ex 12	.00	0	1.23	32,000	.00	0	.00	0	.00	2,601	.00	0
	Institutional Support Ex 13	.00	20,000	.00	0	.00	20,000	.00	0	.00	792	.00	0
	Student Social and Cultural Ex 15	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	0	.96	25,000	.00	0	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	1,200	.19	5,000	.00	1,200	.00	0	.00	0	.00	0
	<b>Total State Workstudy Salaries</b>	<b>.00</b>	<b>21,200</b>	<b>4.07</b>	<b>106,000</b>	<b>.00</b>	<b>21,200</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>9,737</b>	<b>.00</b>	<b>0</b>
Student Salaries	Instruction Ex 10	.00	0	.00	0	.00	0	.00	0	.00	5,566	.00	0
	Academic Support Ex 11	.00	0	.00	0	.00	0	.00	0	.00	7,567	.00	0
	Student Services Ex 12	.00	0	.00	0	.00	0	.00	0	.00	9,348	.00	0
	Institutional Support Ex 13	.00	25,000	.00	0	.00	25,000	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	0	.96	25,000	.00	0	.00	0	.00	0	.00	0
	<b>Total Student Salaries</b>	<b>.00</b>	<b>25,000</b>	<b>.96</b>	<b>25,000</b>	<b>.00</b>	<b>25,000</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>22,481</b>	<b>.00</b>	<b>0</b>
<b>Grand Total SALARIES BY CATEGORY AND EXHIBIT</b>		<b>.00</b>	<b>9,774,932</b>	<b>12.95</b>	<b>651,700</b>	<b>.00</b>	<b>9,774,932</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>4,682,688</b>	<b>.00</b>	<b>0</b>
<b>SALARIES BY CATEGORY</b>													
Faculty Salaries		.00	5,976,940	.25	15,200	.00	5,976,940	.00	0	.00	2,998,211	.00	0
Administrative Professional		.00	1,130,677	6.00	300,000	.00	1,130,677	.00	0	.00	548,141	.00	0
Support Staff Salary		.00	836,901	1.00	43,000	.00	836,901	.00	0	.00	330,700	.00	0
Technician Salary		.00	1,621,047	.00	145,000	.00	1,621,047	.00	0	.00	767,460	.00	0
Other Salaries		.00	159,167	.00	0	.00	159,167	.00	0	.00	1,322	.00	0

Run on: 01/16/2025

**Exhibit B - UNM GALLUP Campus**  
**Summary of Current Fund Salaries**

		Original Budget 2025 PERIOD 06				Revised Budget 2025 PERIOD 06				Actuals 2025 PERIOD 06			
		FTE Unrestricted	FTE	Restricted	FTE Unrestricted	FTE Restricted	FTE Unrestricted	FTE Restricted	FTE Unrestricted	FTE Restricted	FTE Unrestricted	FTE Restricted	
Federal Workstudy Salaries		.00	4,000	.67	17,500	.00	4,000	.00	0	.00	4,636	.00	0
State Workstudy Salaries		.00	21,200	4.07	106,000	.00	21,200	.00	0	.00	9,737	.00	0
Student Salaries		.00	25,000	.96	25,000	.00	25,000	.00	0	.00	22,481	.00	0
Grand Total SALARIES BY CATEGORY		.00	9,774,932	12.95	651,700	.00	9,774,932	.00	0	.00	4,682,688	.00	0
SALARIES BY EXHIBIT													
Instruction Ex 10		.00	5,964,794	.48	12,500	.00	5,964,794	.00	0	.00	2,994,056	.00	0
Academic Support Ex 11		.00	642,529	1.46	38,000	.00	642,529	.00	0	.00	300,070	.00	0
Student Services Ex 12		.00	908,589	1.65	43,000	.00	908,589	.00	0	.00	395,648	.00	0
Institutional Support Ex 13		.00	1,156,524	.00	0	.00	1,156,524	.00	0	.00	518,717	.00	0
Operations and Maintenance of Plant Ex 14		.00	777,939	.00	0	.00	777,939	.00	0	.00	333,091	.00	0
Student Social and Cultural Ex 15		.00	48,090	.00	0	.00	48,090	.00	0	.00	24,045	.00	0
Research Ex 16		.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
Public Service Ex 17		.00	76,500	9.17	553,200	.00	76,500	.00	0	.00	15,883	.00	0
Student Aid Ex 19		.00	72,100	.00	0	.00	72,100	.00	0	.00	39,050	.00	0
Auxiliaries Ex 20		.00	127,867	.19	5,000	.00	127,867	.00	0	.00	62,129	.00	0
Grand Total SALARIES BY EXHIBIT		.00	9,774,932	12.95	651,700	.00	9,774,932	.00	0	.00	4,682,688	.00	0

## Exhibit 1 - UNM GALLUP Campus Summary of Current and Plant Funds

		Actuals 2023		Actuals 2024		Actuals 2025	
		PERIOD 06		PERIOD 06		PERIOD 06	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	Instruction and General	8,188,887	0	8,477,496	0	8,936,701.70	.00
	Student Social and Cultural Ex 15	54,019	0	59,594	0	62,831.39	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	85,427	0	81,427	0	76,252.00	.00
	Internal Services Ex 18	7,009	0	0	0	.00	.00
	Student Aid Ex 19	15,852	0	15,946	0	16,096.10	.00
	Auxiliaries Ex 20	355,031	0	423,930	0	461,816.77	.00
Subtotal Current Funds		8,706,225	0	9,058,393	0	9,553,697.96	.00
TOTAL Revenues		8,706,225	0	9,058,393	0	9,553,697.96	.00
Beginning Balance	Instruction and General	6,585,385	0	6,996,847	0	6,136,940.37	.00
	Student Social and Cultural Ex 15	167,128	0	195,344	0	174,948.11	.00
	Research Ex 16	0	0	2,937	0	2,908.73	.00
	Public Service Ex 17	415,926	0	418,132	0	483,471.13	.00
	Internal Services Ex 18	(161)	0	7,379	0	5,538.02	.00
	Student Aid Ex 19	393,233	0	508,547	0	562,365.59	.00
	Auxiliaries Ex 20	81,082	0	(212,231)	0	90,627.23	.00
Subtotal Current Funds		7,642,593	0	7,916,955	0	7,456,799.18	.00
TOTAL Beginning Balance		7,642,593	0	7,916,955	0	7,456,799.18	.00
Total Available	Instruction and General	14,774,272	0	15,474,344	0	15,073,642.07	.00
	Student Social and Cultural Ex 15	221,147	0	254,937	0	237,779.50	.00
	Research Ex 16	0	0	2,937	0	2,908.73	.00
	Public Service Ex 17	501,353	0	499,559	0	559,723.13	.00
	Internal Services Ex 18	6,848	0	7,379	0	5,538.02	.00
	Student Aid Ex 19	409,084	0	524,493	0	578,461.69	.00
	Auxiliaries Ex 20	436,113	0	211,699	0	552,444.00	.00
Subtotal Current Funds		16,348,817	0	16,975,348	0	17,010,497.14	.00
TOTAL Total Available		16,348,817	0	16,975,348	0	17,010,497.14	.00

**Exhibit 1 - UNM GALLUP Campus  
Summary of Current and Plant Funds**

		<b>Actuals 2023</b>		<b>Actuals 2024</b>		<b>Actuals 2025</b>	
		<b>PERIOD 06</b>		<b>PERIOD 06</b>		<b>PERIOD 06</b>	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Expenditures	Instruction and General	6,626,500	0	7,273,008	0	7,480,629.62	.00
	Student Social and Cultural Ex 15	23,127	0	52,441	0	42,552.69	.00
	Research Ex 16	0	0	2,028	0	.00	.00
	Public Service Ex 17	45,685	0	70,526	0	40,044.86	.00
	Internal Services Ex 18	1,362	0	727	0	3,822.77	.00
	Student Aid Ex 19	106,080	0	116,559	0	115,915.60	.00
	Auxiliaries Ex 20	323,548	0	512,489	0	563,685.88	.00
Subtotal Current Funds		7,126,302	0	8,027,778	0	8,246,651.42	.00
TOTAL Expenditures		7,126,302	0	8,027,778	0	8,246,651.42	.00
Transfers	Instruction and General	(693,591)	0	(973,565)	0	(1,094,096.16)	.00
	Research Ex 16	0	0	2,000	0	.00	.00
	Public Service Ex 17	0	0	0	0	.00	.00
	Internal Services Ex 18	0	0	0	0	.00	.00
	Student Aid Ex 19	1,532	0	50,713	0	98,118.52	.00
	Auxiliaries Ex 20	0	0	232,768	0	.00	.00
Subtotal Current Funds		(692,059)	0	(688,084)	0	(995,977.64)	.00
TOTAL Transfers		(692,059)	0	(688,084)	0	(995,977.64)	.00
Ending Balance	Instruction and General	7,454,181	0	7,227,771	0	6,498,916.29	.00
	Student Social and Cultural Ex 15	198,019	0	202,496	0	195,226.81	.00
	Research Ex 16	0	0	2,909	0	2,908.73	.00
	Public Service Ex 17	455,668	0	429,033	0	519,678.27	.00
	Internal Services Ex 18	5,486	0	6,653	0	1,715.25	.00
	Student Aid Ex 19	304,536	0	458,647	0	560,664.61	.00
	Auxiliaries Ex 20	112,566	0	(68,022)	0	(11,241.88)	.00
Subtotal Current Funds		8,530,456	0	8,259,487	0	7,767,868.08	.00
TOTAL Ending Balance		8,530,456	0	8,259,487	0	7,767,868.08	.00
Total Expenditures, Transfers and Balances		16,348,818	0	16,975,348	0	17,010,497.14	.00



**Exhibit 2 - UNM GALLUP Campus  
Summary of Instruction and General**

		Actuals 2023		Actuals 2024		Actuals 2025	
		PERIOD 06		PERIOD 06		PERIOD 06	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
<b>Revenues</b>	TUITION AND FEES	2,159,612	0	2,261,066	0	2,317,062	0
	STATE APPROPRIATIONS	5,417,000	0	5,956,704	0	6,318,750	0
	LOCAL APPROPRIATIONS	526,671	0	109,468	0	127,124	0
	STATE GRANTS AND CONTRACTS	8,083	0	0	0	0	0
	SALES AND SERVICES	4,704	0	15,649	0	37,631	0
	OTHER SOURCES	72,817	0	134,608	0	136,135	0
Total Revenues		8,188,887	0	8,477,495	0	8,936,702	0
<b>Beginning Balance</b>	RESERVES	6,585,385	0	6,996,847	0	6,136,940	0
Total Available		14,774,272		15,474,342		15,073,642	
<b>Expenditures</b>	INSTRUCTION	3,690,397	0	4,017,555	0	4,287,378	0
	ACADEMIC SUPPORT	586,559	0	701,888	0	635,072	0
	STUDENT SERVICES	568,502	0	590,432	0	560,458	0
	INSTITUTIONAL SUPPORT	1,048,824	0	1,119,988	0	1,192,310	0
	OPERATION AND MAINTENANCE OF PLANT	732,217	0	843,145	0	805,413	0
Total Expenditures		6,626,499	0	7,273,008	0	7,480,631	0
<b>Transfers (IN) or OUT</b>	TRANSFERS	693,591	0	973,565	0	1,094,096	0
Ending Balance		7,454,182	0	7,227,769	0	6,498,915	0

## Exhibit B - UNM GALLUP Campus Summary of Current Fund Salaries

		Actuals 2023 PERIOD 06				Actuals 2024 PERIOD 06				Actuals 2025 PERIOD 06			
		FTE Unrestricted	FTE Restricted	FTE Unrestricted	FTE Restricted	FTE Unrestricted	FTE Restricted	FTE Unrestricted	FTE Restricted	FTE Unrestricted	FTE Restricted	FTE Unrestricted	FTE Restricted
<b>SALARIES BY CATEGORY AND EXHIBIT</b>													
Faculty Salaries	Instruction Ex 10	.00	2,372,781	.00	0	.00	2,620,280	.00	0	.00	2,702,837	.00	0
	Academic Support Ex 11	.00	146,581	.00	0	.00	180,964	.00	0	.00	133,990	.00	0
	Institutional Support Ex 13	.00	98,842	.00	0	.00	103,350	.00	0	.00	106,451	.00	0
	Research Ex 16	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	8,353	.00	0	.00	8,187	.00	0	.00	15,883	.00	0
	Student Aid Ex 19	.00	0	.00	0	.00	35,000	.00	0	.00	39,050	.00	0
<b>Total Faculty Salaries</b>		<b>.00</b>	<b>2,626,556</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>2,947,780</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>2,998,211</b>	<b>.00</b>	<b>0</b>
Administrative Professional	Instruction Ex 10	.00	37,346	.00	0	.00	5,670	.00	0	.00	39,083	.00	0
	Academic Support Ex 11	.00	35,859	.00	0	.00	38,011	.00	0	.00	39,151	.00	0
	Student Services Ex 12	.00	190,517	.00	0	.00	233,186	.00	0	.00	200,897	.00	0
	Institutional Support Ex 13	.00	150,218	.00	0	.00	201,609	.00	0	.00	180,139	.00	0
	Operations and Maintenance of Plant Ex 14	.00	51,505	.00	0	.00	54,595	.00	0	.00	37,489	.00	0
	Student Social and Cultural Ex 15	.00	0	.00	0	.00	0	.00	0	.00	24,045	.00	0
	Public Service Ex 17	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	25,934	.00	0	.00	26,541	.00	0	.00	27,337	.00	0
<b>Total Administrative Professional</b>		<b>.00</b>	<b>491,379</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>559,612</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>548,141</b>	<b>.00</b>	<b>0</b>
Support Staff Salary	Instruction Ex 10	.00	119,932	.00	0	.00	157,578	.00	0	.00	204,424	.00	0
	Academic Support Ex 11	.00	20,904	.00	0	.00	22,021	.00	0	.00	22,705	.00	0
	Student Services Ex 12	.00	59,467	.00	0	.00	48,884	.00	0	.00	63,260	.00	0
	Institutional Support Ex 13	.00	17,814	.00	0	.00	18,727	.00	0	.00	19,288	.00	0
	Operations and Maintenance of Plant Ex 14	.00	35,139	.00	0	.00	23,995	.00	0	.00	4,615	.00	0
	Public Service Ex 17	.00	11,810	.00	0	.00	27,312	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	14,520	.00	0	.00	13,992	.00	0	.00	16,407	.00	0
<b>Total Support Staff Salary</b>		<b>.00</b>	<b>279,586</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>312,509</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>330,700</b>	<b>.00</b>	<b>0</b>
Technician Salary	Instruction Ex 10	.00	37,833	.00	0	.00	38,364	.00	0	.00	39,624	.00	0
	Academic Support Ex 11	.00	74,858	.00	0	.00	91,707	.00	0	.00	88,614	.00	0
	Student Services Ex 12	.00	105,289	.00	0	.00	128,032	.00	0	.00	118,092	.00	0
	Institutional Support Ex 13	.00	181,674	.00	0	.00	182,903	.00	0	.00	211,759	.00	0
	Operations and Maintenance of Plant Ex 14	.00	212,750	.00	0	.00	273,196	.00	0	.00	290,987	.00	0
	Public Service Ex 17	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	0	.00	0	.00	17,912	.00	0	.00	18,385	.00	0
<b>Total Technician Salary</b>		<b>.00</b>	<b>612,403</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>732,115</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>767,460</b>	<b>.00</b>	<b>0</b>

Run on: 01/16/2025

## Exhibit B - UNM GALLUP Campus Summary of Current Fund Salaries

		Actuals 2023 PERIOD 06				Actuals 2024 PERIOD 06				Actuals 2025 PERIOD 06			
		FTE Unrestricted	FTE Restricted	FTE Unrestricted	FTE Restricted	FTE Unrestricted	FTE Restricted	FTE Unrestricted	FTE Restricted	FTE Unrestricted	FTE Restricted	FTE Unrestricted	FTE Restricted
Other Salaries	Instruction Ex 10	.00	0	.00	0	.00	2,724	.00	0	.00	0	.00	0
	Academic Support Ex 11	.00	743	.00	0	.00	0	.00	0	.00	1,322	.00	0
	Student Services Ex 12	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Institutional Support Ex 13	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Operations and Maintenance of Plant Ex 14	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	0	.00	0	.00	6,566	.00	0	.00	0	.00	0
	<b>Total Other Salaries</b>	<b>.00</b>	<b>743</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>9,290</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>1,322</b>	<b>.00</b>	<b>0</b>
Federal Workstudy Salaries	Instruction Ex 10	.00	0	.00	0	.00	239	.00	0	.00	84	.00	0
	Academic Support Ex 11	.00	1,158	.00	0	.00	501	.00	0	.00	2,815	.00	0
	Student Services Ex 12	.00	-57	.00	0	.00	1,988	.00	0	.00	1,450	.00	0
	Institutional Support Ex 13	.00	0	.00	0	.00	0	.00	0	.00	288	.00	0
	Student Social and Cultural Ex 15	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	<b>Total Federal Workstudy Salaries</b>	<b>.00</b>	<b>1,101</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>2,728</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>4,636</b>	<b>.00</b>	<b>0</b>
State Workstudy Salaries	Instruction Ex 10	.00	2,603	.00	0	.00	1,446	.00	0	.00	2,437	.00	0
	Academic Support Ex 11	.00	1,806	.00	0	.00	4,000	.00	0	.00	3,906	.00	0
	Student Services Ex 12	.00	3,861	.00	0	.00	4,290	.00	0	.00	2,601	.00	0
	Institutional Support Ex 13	.00	0	.00	0	.00	0	.00	0	.00	792	.00	0
	Student Social and Cultural Ex 15	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	0	.00	0	.00	519	.00	0	.00	0	.00	0
	<b>Total State Workstudy Salaries</b>	<b>.00</b>	<b>8,270</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>10,255</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>9,737</b>	<b>.00</b>	<b>0</b>
Student Salaries	Instruction Ex 10	.00	13,187	.00	0	.00	1,890	.00	0	.00	5,566	.00	0
	Academic Support Ex 11	.00	5,919	.00	0	.00	4,280	.00	0	.00	7,567	.00	0
	Student Services Ex 12	.00	16,116	.00	0	.00	3,120	.00	0	.00	9,348	.00	0
	Institutional Support Ex 13	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Student Social and Cultural Ex 15	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	<b>Total Student Salaries</b>	<b>.00</b>	<b>35,222</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>9,290</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>22,481</b>	<b>.00</b>	<b>0</b>
<b>Grand Total SALARIES BY CATEGORY AND EXHIBIT</b>													
		.00	4,055,260	.00	0	.00	4,583,579	.00	0	.00	4,682,688	.00	0
<b>SALARIES BY CATEGORY</b>													
Faculty Salaries		.00	2,626,556	.00	0	.00	2,947,780	.00	0	.00	2,998,211	.00	0

Run on: 01/16/2025

## Exhibit B - UNM GALLUP Campus Summary of Current Fund Salaries

		Actuals 2023 PERIOD 06				Actuals 2024 PERIOD 06				Actuals 2025 PERIOD 06			
		FTE Unrestricted	FTE Restricted	FTE Unrestricted	FTE Restricted	FTE Unrestricted	FTE Restricted	FTE Unrestricted	FTE Restricted	FTE Unrestricted	FTE Restricted	FTE Unrestricted	FTE Restricted
Administrative		.00	491,379	.00	0	.00	559,612	.00	0	.00	548,141	.00	0
Professional													
Support Staff Salary		.00	279,586	.00	0	.00	312,509	.00	0	.00	330,700	.00	0
Technician Salary		.00	612,403	.00	0	.00	732,115	.00	0	.00	767,460	.00	0
Other Salaries		.00	743	.00	0	.00	9,290	.00	0	.00	1,322	.00	0
Federal Workstudy Salaries		.00	1,101	.00	0	.00	2,728	.00	0	.00	4,636	.00	0
State Workstudy Salaries		.00	8,270	.00	0	.00	10,255	.00	0	.00	9,737	.00	0
Student Salaries		.00	35,222	.00	0	.00	9,290	.00	0	.00	22,481	.00	0
Grand Total SALARIES BY CATEGORY													
		.00	4,055,260	.00	0	.00	4,583,579	.00	0	.00	4,682,688	.00	0
SALARIES BY EXHIBIT													
Instruction Ex 10		.00	2,583,682	.00	0	.00	2,828,190	.00	0	.00	2,994,056	.00	0
Academic Support Ex 11		.00	287,828	.00	0	.00	341,485	.00	0	.00	300,070	.00	0
Student Services Ex 12		.00	375,192	.00	0	.00	419,501	.00	0	.00	395,648	.00	0
Institutional Support Ex 13		.00	448,547	.00	0	.00	506,588	.00	0	.00	518,717	.00	0
Operations and Maintenance of Plant Ex 14		.00	299,393	.00	0	.00	351,786	.00	0	.00	333,091	.00	0
Student Social and Cultural Ex 15		.00	0	.00	0	.00	0	.00	0	.00	24,045	.00	0
Research Ex 16		.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
Public Service Ex 17		.00	20,162	.00	0	.00	35,499	.00	0	.00	15,883	.00	0
Student Aid Ex 19		.00	0	.00	0	.00	35,000	.00	0	.00	39,050	.00	0
Auxiliaries Ex 20		.00	40,454	.00	0	.00	65,531	.00	0	.00	62,129	.00	0
Grand Total SALARIES BY EXHIBIT		.00	4,055,260	.00	0	.00	4,583,579	.00	0	.00	4,682,688	.00	0

Run on: 01/16/2025