



The University of New Mexico-Gallup

Local Advisory Board

Meeting Agenda & Packet

November 18, 2025



Office of the Chancellor

UNM-GALLUP LOCAL ADVISORY BOARD MEETING

Tuesday, November 18, 2025 | 4:00 p.m.

Gurley Hall 1216A, 705 Gurley Ave, Gallup, NM 87301

2D video and voice on <https://unm.zoom.us/j/99752998923>

One tap mobile +16694449171,,99752998923# US

AGENDA:

- I. Call to Order | Mr. Raymond Calderon, Chair
 - A. Confirmation of a Quorum
 - B. Adoption of the Agenda
- II. ACTION ITEM | Vote to Approve Minutes: September 16, 2025
- III. Public Comments Related to Items on the Agenda (Limit: 3 minutes per speaker)
All speakers must sign in with the recording secretary at tgriego2003@unm.edu
- IV. Comments from Local Advisory Board Members Related to Items on the Agenda
- V. Chair's Report | Mr. Raymond Calderon
 - A. Recognize the student government officers
Isaac Toehe, President
Breana Yazzie, Vice-President
Arianna "Eavan" Edwards, Secretary
 - B. Recognize Ralph Richards and Chris Vian for their service as UNMG board members
- VI. Executive Team's Report
Chancellor | Dr. Sabrina Ezzell
 - A. NMHED capital project recommendations
 - B. Individual capital requests
 - C. Gallup McKinley County Day – February 4th and 5th
 - D. UNM Day tentatively scheduled for January 20th
 - E. Holiday in NM – December 4th

Dean of Instruction | Professor Zimmerman

 - A. Academic Affairs Update

Director of Student Affairs | Ms. Jayme McMahon

 - A. Student Affairs update

Director of Business Operations | Mr. Robert Griego

 - A. UNM-Gallup Summarized Financial Information



Office of the Chancellor

- VII. New Business | Mr. Raymond Calderon, Chair
 - A. New advisory board members
- VIII. Old Business | Mr. Raymond Calderon, Chair
 - A. None
- IX. Public Comments Not Related to Items on the Agenda (Limit: 3 minutes per speaker)
All speakers must sign in with recording secretary at tgriego2003@unm.edu
- X. Comments from Local Advisory Board Members Not Related to Items on the Agenda
- XI. Adjourn

If you are an individual with a disability in need of a reader, amplifier, qualified language interpreter, or any other form of auxiliary aid or service to attend or participate in the meeting, please contact the Chancellor's Office tgriego2003@unm.edu as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Chancellor's Office if a summary or other type of accessible format is needed.

UNM-GALLUP ADVISORY BOARD MINUTES

Tuesday, September 16, 2025 | 4:00 P.M. | Gurley Hall 1216A

UNM-GALLUP LOCAL BOARD:

Raymond Calderon	Present
Jvanna Hanks	Absent
Becky Apel	Present
Chris Vian	Present
Ralph Richards	Absent

UNM-GALLUP STAFF & GUESTS:

Dr. Sabrina Ezzell, Chancellor
John Zimmerman, Dean of Instruction
Robert Griego, Director of Business Operations
Tina Griego, Executive Admin Assistant
Dr. Robert Hunter, CEO Middle College High School

AGENDA ITEM I: CALL TO ORDER

- A. Chairman Calderon called the September 16, 2025 regular meeting of the UNM-Gallup Local Advisory Board to order at 4:01 PM with roll call. A quorum was present.
- B. Motion was made by Board Member Vian to approve the UNM-Gallup Local Advisory Board Agenda as presented. Motion was seconded by Board Member Apel and approved by unanimous roll call vote at 4:03 PM.

AGENDA ITEM II:

VOTE TO APPROVE MINUTES

Motion was made by Board Member Vian to approve the August 19, 2025 Regular Board meeting minutes as presented. Motion was seconded by Board Member Apel and approved by unanimous roll call vote at 4:07 PM.

AGENDA ITEM III:

PUBLIC COMMENTS

None

AGENDA ITEM IV:

COMMENTS FROM LOCAL ADVISORY BOARD MEMBERS RELATED TO ITEMS ON THE AGENDA

None

AGENDA ITEM V:

CHAIR'S REPORT

None

AGENDA ITEM VI:

EXECUTIVE TEAM'S REPORT

Chancellors Report | Dr. Sabrina Ezzell

- A. Capital Projects –The CTE renovations are moving along including the Welding Technology Program and will be completed within the next 2 weeks. The Automotive Technology Program renovations will also begin very soon, with some possible overlap between the two projects. The Gurley Student Experience planning phase is 90% complete, and the architects met with the stakeholders last week, it is moving along very well. There was discussion regarding the start date of this project due to the construction currently taking place with the new McKinley Academy building and the concerns with traffic congestion/loss of parking spaces. Since the Student Experience project starts in the parking lot, a decision was made to hold off on starting this until the new building is almost complete, the target for that is mid-August 2026. The student Experience project is estimated to start the summer 2026 with a little bit of overlap since this is the slowest time on campus. This will help to avoid more issues and not have a huge impact on traffic flow. The next project will be renovations in the Art department since the GO Bond was passed. Chancellor Ezzell has reached out to Facilities & Design Construction Office to assign a planner. Also, the architects that are working on the Student Experience are also working on the feasibility study for the Calvin Hall – North renovation. Therefore, there will be estimates for that project in the next 2-3 weeks.
- B. Gallup McKinley County Day – Chancellor Ezzell stated that the Gallup-McKinley County Day planning committee has already started meeting and have selected February 4th & 5th, 2026 for the Governor’s meeting and event day. No timeframes for the events nor host hotels have been identified yet, as this is in the early phase of planning.

Academic Affairs | Mr. John Zimmerman, Dean of Instruction

- A. Common Course Numbering – The UNM-Gallup campus has been steadily working on re-numbering class courses, which is a statewide initiative. This is to structure all classes to be similar across the state with the same title and same course number so that students can navigate their college journey via transcripts to the next school, so they correlate. This will be across all academic areas.
- B. Education Dept. Update – Board Member Vian asked for an update on the Education department and how things are progressing in that area. Per Dean Zimmerman, there have been meetings with the Albuquerque campus. UNM-Gallup currently has a full-time faculty member overseeing the program and an Albuquerque faculty member housed at UNMG who is offering the bachelor degree courses, as well as our existing education faculty members who offer the undergraduate certificate courses that lead up to the bachelor courses. UNM-Gallup also has an alternative licensure program going and there is an MOU so everyone understands the process.

Student Affairs | Jayme McMahon, Director of Student Affairs

- A. Enrollment Report – Jayme McMahon, Director of Student Affairs was not in attendance so a brief report on Enrollment Census was given by Dean of Instruction, John Zimmerman. Student Campus, which are Gallup students, has increased 4.15% which is equivalent to 71 more students than this same time last year. Since Fall 2023 we have increased 8.39%. As for Course Campus, students taking courses at the Gallup branch but are from the Albuquerque, Taos, Los Alamos, Valencia and Gallup locations - there has been a 13.8% increase since this time last year. This is equal to 387 students.

Since Fall 2025 we have had a 20.87% increase, which is substantial. The last metric is Student Credit Hours and since last year we have increased 9.78%, which amounts to 1,817 credit hours. Since Fall 2023 we have increased this by 17.92%. According to all of the above metrics, we have steadily increased in all areas for the last several years. Board Member Vian asked if there is a way to distinguish between our growth and the other UNM locations, as well as how we compare. Per Chancellor Ezzell, the largest factor is the Albuquerque campus. Out of the 2,802 students enrolled this semester, 869 are from Albuquerque. There are 84 students from Valencia, 84 from Valencia, 49 from Los Alamos and 31 from Taos. Valenica normally ends up with the higher number of Albuquerque students. Chairman Calderon asked how this impacts our capacity. Per Dean Zimmerman, this always presents a challenge but there is no downside to adding more classes if we have the faculty to teach them. UNM-Gallup has been able to keep up with the demand.

Business Operations | Mr. Robert Griego, Director of Business Operations

- A. UNMG Campus Summary of Current and Plant Fund Report: Period 2 - Mr. Griego presented an overview of the UNMG Campus Summary of Current and Plant Fund Report: Period 2. Each set of financial statements conveys the comparison to the same month last year and are generally comparable. Once again, the numbers support the fact that the census is up at UNMG.
- B. UNM-Gallup FY25 Mil Levy Report – Per the request of Board Member Hanks, Mr. Griego presented a Mil Levy report that answered the growth factor question at the last meeting. The New Mexico statute states that taxes cannot go up more than 5% over the total value of the increased value attributable to new evaluations (new properties). If property values are increasing at a fast pace, this limits the growth control of the amount paid in property taxes. There are some exceptions that can change the property taxes such as veteran status, etc.

AGENDA ITEM VII:
NEW BUSINESS

- A. Action Item: Vote and Sign UNM-Gallup Local Advisory Board Bylaws – Discussion to the amendments to the Local Advisory Board Bylaws took place at the last regular meeting on August 19, 2025. Motion was made to accept the newly amended Bylaws was made by Board Member Vian. The Motion was seconded by Board Member Apel. A toll call vote was taken with the following outcome:
Chairperson Calderon voted Yes; Board Member Apel voted Yes; Board Member Vian voted Yes; There was no discussion or opposition therefore the motion to accept the amended Bylaws was voted on and approved at 5:11 pm.
- B. Discuss Format of Financial Reporting – Chairman Calderon requested that there be less of the accounting each month and more periodical forecasting reporting. Mr. Griego suggested reporting on big picture categories with graphs, financial forecasting and trends as well as how this compares to past years. Mr. Griego will revise the hard copies of financial reporting to condense the proposed, revised and actual budget numbers into a smaller, less detailed reporting format. He also stated that all financial schedules are posted to the UNM-Gallup Business Operations webpage.

AGENDA ITEM VIII:
OLD BUSINESS

None

AGENDA ITEM IX:
PUBLIC COMMENTS NOT RELATED TO ITEMS ON THE AGENDA

None

AGENDA ITEM X:
COMMENTS FROM LOCAL ADVISORY BOARD MEMBERS NOT RELATED TO ITEMS ON THE AGENDA

Board Member Vian mentioned that there is a local election that will take place before the next regularly scheduled board meeting and that there are only (2) candidates on the ballot for the (2) open positions on the Local Advisory Board, so it is fair to state that the board is aware of who the elected officials will be. The November meeting will be the last meeting for Board Member Vian and Board Member Richards.

AGENDA ITEM XI:
ADJOURN

Motion to adjourn meeting was made by Board Member Vian. Motion was seconded by Board Member Apel and approved by unanimous vote. Meeting adjourned at 5:23 pm.

Next Board meeting to be held on Tuesday, 11/18/25 at 4:00 pm in the Executive Conference Room.

Raymond Calderon, Chair

Becky Apel, Secretary

THE UNIVERSITY OF NEW MEXICO

STUDENT WELL-BEING ASSESSMENT

2024-2025 UNM-Gallup Findings Report



A Lobo Well-Being Project

SUMMARY

The UNM Student Well-Being Assessment was completed in Fall 2024 in partnership with the American College Health Association (ACHA). 4,704 UNM students participated in the survey, which investigated areas of well-being, known as “dimensions”, that are influenced by the college environment. Please refer to the *Student Well-Being Assessment: 2024-2025 Findings Report* for information regarding ACHA’s dimensions and correlation to the University’s Lobo Well-Being framework.

This supplemental report references terminology specific to the American College Health Association’s Well-Being Assessment. Definitions of Trans/GNC, Dimensions, and the use of sex and gender are included in the 2024-2025 Findings Report.

DEMOGRAPHICS

According to the UNM Office of Institutional Analytics (OIA) Official Enrollment Report (OER), the total Gallup Campus Headcount for Fall 2024 was 1,692 students. Of that total, 172 students participated in the Student Well-Being Assessment, resulting in a response rate of just over 10%. Please note that students participating in dual-credit and concurrent enrollment were not included in the Student Well-Being Assessment. Approximately 59% of Gallup’s Fall 2024 headcount was female, while 40% were male. OIA does not currently track transgender or gender non-conforming identities in the OER.

See Figure 1 for additional demographic information.

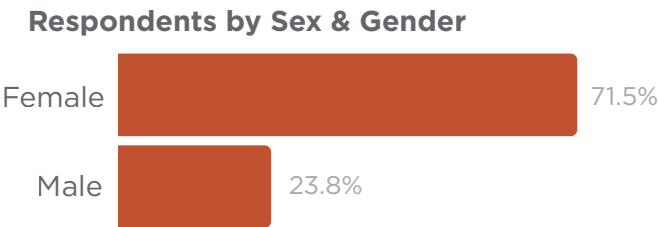


95.9%
Identify as BIPOC

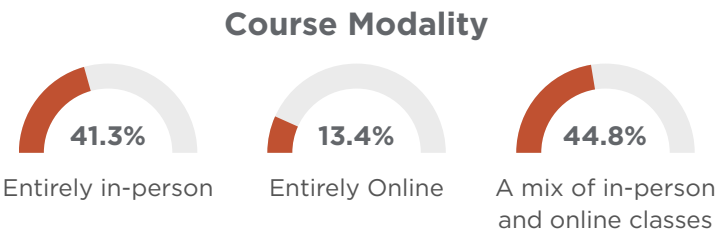
81.4%
Reported being a first generation college student

32.6%
Reported primary responsibility for a child under the age of 18*

16.3%
Identify as Queer



67.4% reported full-time enrollment
30.2% reported part-time enrollment
1.7% reported “Other” enrollment



*For the purposes of this study, this group is known as Parenting Students

RESULTS & KEY FINDINGS

Figure 2. Dimension Scores by Campus

● = Most desirable score

	Gallup	All Other Branches	Central (Main)
Happiness	<u>35.34</u>	33.48	30.71
Anxiety	<u>24.76</u>	26.89	29.29
Depression	<u>20.03</u>	21.45	22.68
Loneliness	<u>17.91</u>	18.52	19.79
Social Anxiety	<u>20.14</u>	21.64	22.60
Life Satisfaction	<u>45.79</u>	41.87	42.04
Self-Esteem	<u>45.86</u>	43.65	42.44
Optimism	<u>42.46</u>	39.79	37.47
Positive Coping	35.65	35.40	34.49
Belonging	<u>46.82</u>	45.62	41.41
Meaning	<u>49.03</u>	44.73	42.95
Purpose	50.18	50.02	49.24
Academic Engagement	<u>47.30</u>	45.25	43.95
Activity Engagement	41.30	42.05	<u>43.20</u>

Students at the Gallup campus generally reported more desirable dimension scores than their peers at All Other Branches and Central (Main) Campus, scoring more desirably in eleven of the fourteen dimensions. Gallup scored within +/- 1.00 of all other branches in the Positive Coping and Purpose dimensions, while Central Campus scored highest in the Activity Engagement dimension. See Figure 2.

Students at Gallup with Disabilities or Conditions generally report less desirable scores in many dimensions compared to their peers. Queer-Spectrum students reported less desirable scores in eight dimensions compared to their peers, though scores were similar to their peers' scores—or even slightly better—in Loneliness, Social Anxiety, Optimism, Activity Engagement, Academic Engagement, and Purpose. The number of Trans/GNC respondents at Gallup was too low for comparison.

Cis Men scored more desirably than any other population at Gallup (excluding the BIPOC category, which drives the mean) in eleven of the fourteen dimensions. This contrasts with Central Campus, where Parenting Students reported the most desirable scores.



Mental Health and Access to Care

Figure 3. Gallup Students' Mental Health and Access to Care



38.4% of students at Gallup report having at least one disability or condition



39.5% of students at Gallup cannot currently afford to obtain mental health care if needed.



34.3% of students at Gallup cannot currently afford to obtain medical care if needed.

Fewer students at Gallup report having at least one disability or condition than the average of students at all campuses (38.4% vs. 57.9%). However, 6.2% more students at Gallup cannot currently afford medical care if needed while 8.2% more cannot currently afford mental health care if needed. This indicates that students at Gallup may face greater barriers to care than the average UNM student. See Figure 3.

RESULTS & KEY FINDINGS (CONTINUED)

Within the last 30 days, 57% of students at Gallup indicated the food they bought did not last, and they did not have money to get more (vs. an average of 31.4%). 48.9% of Gallup students also reported sometimes/often/very often contributing money to support family members, vs. a UNM-wide average of 26.3%. Students at Gallup also appear to worry about paying for their educational expenses slightly more than the average UNM student (60.4% vs. 56.4%). See Figure 4.



Figure 4. Gallup Students' Basic Needs and Financial Concerns

57%

Within the last 30 days, the food I bought (sometimes/often) just didn't last, and I didn't have money to get more.

48.9%

I (sometimes/often/very often) contributed money to help support family members who were not my own domestic partner or children.

60.4%

I (sometimes/often/very often) worried about being able to pay for my educational expenses.

CONSIDERATIONS

In addition to the Considerations highlighted in the 2024-2025 Findings Report, please note that, due to the number of responses, care should be taken when

reviewing these data. With a response number of 172, Gallup met the desired 10% response rate, but sub-population data may not be fully representative of the Gallup student body. Additionally, some sub-populations including Veterans and Trans/GNC students have been excluded from further analysis due to the risk of identification. Lastly, research requirements have mandated that students under the age of 18 be excluded from this assessment. Given the composition of UNM's Branch Campuses in general, it is important to remember that these data apply *only* to students 18 years of age or older.

REFERENCES

American College Health Association. American College Health Association-Well-Being Assessment: University of New Mexico Executive Summary Fall 2024. Silver Spring, MD: American College Health Association; 2024.

The University of New Mexico. (2025). *Student Well-Being Assessment: 2024-2025 Findings Report*.

UNM Office of Institutional Analytics. (n.d.). *University of New Mexico Official Enrollment Report* [Public dashboard]. Retrieved September 3, 2025, from <https://oia.unm.edu/facts-and-figures/official-enrollment-reports.html>

The UNM IRB protocol associated with this study is **#2407139897**



**DIVISION OF
STUDENT AFFAIRS**

Gallup Branch

Administered by the Dean's Office

Endowment Name	Purpose	UNMF Account	Principal Index	Spending Index	Fair Market Value 7/1/2024	Additions (Withdrawals)	Net Investment Earnings (Loss)	Spending Distribution	Fair Market Value 6/30/2025
Woodard Scholarship Fund	Scholarship	610530		151182	0.00	0.00	0.00	0.00	0.00
Administered by the Dean's Office Total :					0.00	0.00	0.00	0.00	0.00

**Your endowment is shared with other schools/colleges or programs.

Gallup Branch

Administered by the Director's Office

Endowment Name	Purpose	UNMF Account	Principal Index	Spending Index	Fair Market Value 7/1/2024	Additions (Withdrawals)	Net Investment Earnings (Loss)	Spending Distribution	Fair Market Value 6/30/2025
Allen and Leone Rollie Scholarship Fund	Scholarship	607370	751010	162023	165,947.18	0.00	15,416.19	(6,226.43)	175,136.94
Basilio Di Gregorio Business Scholarship	Scholarship	605290	751011	751012	136,778.41	0.00	12,706.45	(5,132.00)	144,352.86
Charles Vidal Endowed Scholarship	Scholarship	605840	751004	162015	49,657.93	0.00	4,613.12	(1,863.19)	52,407.86
Cibola Medical Foundation Nursing Scholarship	Scholarship	610478	171015	171016	246,432.52	0.00	22,893.10	(9,246.29)	260,079.33
Desbah Largo Scholarship at the Gallup Branch	Scholarship	601510	751001	162028	32,691.50	0.00	3,036.99	(1,226.60)	34,501.89
Fred R. Tamony Endowment	Scholarship	607980	751013	751014	139,146.02	0.00	12,926.42	(5,220.84)	146,851.60
Gallup Branch Nursing Scholarship	Scholarship	630960	751005	162030	6,679.87	0.00	620.54	(250.63)	7,049.78
Gallup Faculty Endowed Position in Nursing	Faculty Support	650500	151217	151218	2,603,115.25	500,000.00	255,672.62	(97,670.36)	3,261,117.51
Gallup Faculty Endowed Position in Teacher Education	Faculty Support	650470	151208	151209	2,753,277.59	0.00	255,774.23	(103,304.53)	2,905,747.29
Martin and Craig Rubenstein Scholarship Fund for Professional Programs at UNM-Gallup	Scholarship	610558	151192	151193	1,282.57	0.00	121.11	0.00	1,403.68
Mary Ann Zollinger Fund	Scholarship	630950	751000	162029	39,518.12	0.00	3,671.15	(1,482.74)	41,706.53
Myrtle Loughridge Memorial Scholarship	Scholarship	600170	751006	162027	47,700.44	0.00	4,431.28	(1,789.75)	50,341.97
United Indian Traders Association Fund	Scholarship	604440	751007	162014	62,477.56	0.00	5,804.04	(2,344.19)	65,937.41
UNM Gallup Entrepreneurial Professorship - Match	Faculty Support	632320	152003	152004	40,074.33	0.00	3,722.83	(1,503.61)	42,293.55
UNM-Gallup Entrepreneurial Professorship	Faculty Support	609590	152002	152004	12,022.39	0.00	1,116.85	(451.09)	12,688.15
Administered by the Director's Office Total :					6,336,801.68	500,000.00	602,526.92	(237,712.25)	7,201,616.35
Gallup Branch Total :					6,336,801.68	500,000.00	602,526.92	(237,712.25)	7,201,616.35

**Your endowment is shared with other schools/colleges or programs.

**Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds**

		Original		Revised		Actuals 2026	
		Budget 2026		Budget 2026		Actuals 2026	
		PERIOD 04		PERIOD 04		PERIOD 04	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	Instruction and General	18,347,338	104,510	18,347,338	0	6,527,676.97	.00
	Student Social and Cultural Ex 15	73,250	0	73,250	0	41,493.52	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	205,462	1,718,000	205,462	0	43,000.00	.00
	Student Aid Ex 19	241,196	0	241,196	0	8,111.61	.00
	Auxiliaries Ex 20	919,112	0	919,112	0	273,072.68	.00
Subtotal Current Funds		19,786,358	1,822,510	19,786,358	0	6,893,354.78	.00
TOTAL Revenues		19,786,358	1,822,510	19,786,358	0	6,893,354.78	.00
Beginning Balance	Instruction and General	5,782,652	0	0	0	6,760,395.46	.00
	Student Social and Cultural Ex 15	174,948	0	0	0	176,369.17	.00
	Research Ex 16	2,909	0	0	0	2,908.73	.00
	Public Service Ex 17	483,471	0	0	0	571,256.87	.00
	Internal Services Ex 18	5,538	0	0	0	9,445.70	.00
	Student Aid Ex 19	562,366	0	0	0	706,549.56	.00
	Auxiliaries Ex 20	90,627	0	0	0	52,887.58	.00
Subtotal Current Funds		7,102,511	0	0	0	8,279,813.07	.00
TOTAL Beginning Balance		7,102,511	0	0	0	8,279,813.07	.00
Total Available	Instruction and General	24,129,990	104,510	18,347,338	0	13,288,072.43	.00
	Student Social and Cultural Ex 15	248,198	0	73,250	0	217,862.69	.00
	Research Ex 16	2,909	0	0	0	2,908.73	.00
	Public Service Ex 17	688,933	1,718,000	205,462	0	614,256.87	.00
	Internal Services Ex 18	5,538	0	0	0	9,445.70	.00
	Student Aid Ex 19	803,562	0	241,196	0	714,661.17	.00
	Auxiliaries Ex 20	1,009,739	0	919,112	0	325,960.26	.00
Subtotal Current Funds		26,888,869	1,822,510	19,786,358	0	15,173,167.85	.00
TOTAL Total Available		26,888,869	1,822,510	19,786,358	0	15,173,167.85	.00

**Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds**

		Original		Revised		Actuals 2026	
		Budget 2026		Budget 2026		Actuals 2026	
		PERIOD 04		PERIOD 04		PERIOD 04	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Expenditures	Instruction and General	17,647,058	104,510	17,693,469	0	5,187,614.81	.00
	Student Social and Cultural Ex 15	74,250	0	74,250	0	26,444.18	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	204,462	1,718,000	204,462	0	23,492.74	.00
	Internal Services Ex 18	3,000	0	3,000	0	(3,476.29)	.00
	Student Aid Ex 19	341,196	0	341,196	0	98,172.97	.00
	Auxiliaries Ex 20	879,112	0	879,112	0	374,239.05	.00
Subtotal Current Funds		19,149,078	1,822,510	19,195,489	0	5,706,487.46	.00
TOTAL Expenditures		19,149,078	1,822,510	19,195,489	0	5,706,487.46	.00
Transfers	Instruction and General	(700,280)	0	(729,195)	0	(692,250.30)	.00
	Student Social and Cultural Ex 15	1,000	0	1,000	0	1,000.00	.00
	Research Ex 16	0	0	28	0	27.80	.00
	Public Service Ex 17	(1,000)	0	(1,000)	0	(1,000.00)	.00
	Internal Services Ex 18	3,000	0	3,000	0	.00	.00
	Student Aid Ex 19	100,000	0	100,000	0	153,870.11	.00
	Auxiliaries Ex 20	(40,000)	0	(40,000)	0	.00	.00
Subtotal Current Funds		(637,280)	0	(666,167)	0	(538,352.39)	.00
TOTAL Transfers		(637,280)	0	(666,167)	0	(538,352.39)	.00
Ending Balance	Instruction and General	5,782,652	0	(75,326)	0	7,408,207.32	.00
	Student Social and Cultural Ex 15	174,948	0	0	0	192,418.51	.00
	Research Ex 16	2,909	0	28	0	2,936.53	.00
	Public Service Ex 17	483,471	0	0	0	589,764.13	.00
	Internal Services Ex 18	5,538	0	0	0	12,921.99	.00
	Student Aid Ex 19	562,366	0	0	0	770,358.31	.00
	Auxiliaries Ex 20	90,627	0	0	0	(48,278.79)	.00
Subtotal Current Funds		7,102,511	0	(75,298)	0	8,928,328.00	.00
TOTAL Ending Balance		7,102,511	0	(75,298)	0	8,928,328.00	.00
Total Expenditures, Transfers and Balances		26,888,869	1,822,510	19,786,358	0	15,173,167.85	.00

**Exhibit 2 - UNM GALLUP Campus
Summary of Instruction and General**

		Original		Revised		Actuals 2026	
		Budget 2026		Budget 2026		Actuals 2026	
		PERIOD 04		PERIOD 04		PERIOD 04	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	TUITION AND FEES	2,726,668	0	2,726,668	0	1,569,341	0
	STATE APPROPRIATIONS	13,016,100	0	13,016,100	0	4,681,522	0
	LOCAL APPROPRIATIONS	2,251,215	0	2,251,215	0	122,895	0
	FEDERAL GRANTS AND CONTRACTS	0	34,510	0	0	0	0
	STATE GRANTS AND CONTRACTS	20,000	70,000	20,000	0	0	0
	SALES AND SERVICES	27,855	0	27,855	0	10,383	0
	OTHER SOURCES	305,500	0	305,500	0	143,536	0
Total Revenues		18,347,338	104,510	18,347,338	0	6,527,677	0
Beginning Balance	RESERVES	5,782,652	0	0	0	6,760,395	0
Total Available		24,129,990	104,510	18,347,338		13,288,072	
Expenditures	INSTRUCTION	9,667,830	20,510	9,714,241	0	2,907,289	0
	ACADEMIC SUPPORT	1,403,307	50,000	1,403,307	0	444,221	0
	STUDENT SERVICES	1,500,871	29,000	1,500,871	0	446,673	0
	INSTITUTIONAL SUPPORT	2,660,324	5,000	3,060,324	0	852,680	0
	OPERATION AND MAINTENANCE OF PLANT	2,014,726	0	2,014,726	0	536,751	0
Total Expenditures		17,247,058	104,510	17,693,469	0	5,187,614	0
Transfers (IN) or OUT	TRANSFERS	700,280	0	729,195	0	692,250	0
Ending Balance		6,182,652	0	-75,326	0	7,408,208	0

Exhibit B - UNM GALLUP Campus Summary of Current Fund Salaries

Original Budget 2026 PERIOD 04	Revised Budget 2026 PERIOD 04	Actuals 2026 PERIOD 04
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		FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
SALARIES BY CATEGORY AND EXHIBIT													
Faculty Salaries	Instruction Ex 10	.00	5,830,632	.00	0	.00	5,879,488	.00	0	.00	1,814,802	.00	0
	Academic Support Ex 11	.00	269,077	.00	0	.00	286,077	.00	0	.00	97,366	.00	0
	Institutional Support Ex 13	.00	316,760	.00	0	.00	376,760	.00	0	.00	124,908	.00	0
	Research Ex 16	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	16,500	3.00	170,000	.00	16,500	.00	0	.00	6,231	.00	0
	Student Aid Ex 19	.00	74,984	.00	0	.00	74,984	.00	0	.00	22,278	.00	0
	** No Value Found **	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
Total Faculty Salaries		.00	6,507,953	3.00	170,000	.00	6,633,809	.00	0	.00	2,065,586	.00	0
Administrative Professional	Instruction Ex 10	.00	118,528	.00	0	.00	118,528	.00	0	.00	39,509	.00	0
	Academic Support Ex 11	.00	81,435	.00	0	.00	136,137	.00	0	.00	43,438	.00	0
	Student Services Ex 12	.00	435,807	.00	0	.00	435,807	.00	0	.00	146,448	.00	0
	Institutional Support Ex 13	.00	421,210	.00	0	.00	454,532	.00	0	.00	141,377	.00	0
	Operations and Maintenance of Plant Ex 14	.00	72,800	.00	0	.00	72,800	.00	0	.00	24,267	.00	0
	Student Social and Cultural Ex 15	.00	50,013	.00	0	.00	50,013	.00	0	.00	16,671	.00	0
	Public Service Ex 17	.00	0	9.00	430,000	.00	0	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	56,861	.00	0	.00	56,861	.00	0	.00	18,954	.00	0
Total Administrative Professional		.00	1,236,654	9.00	430,000	.00	1,324,678	.00	0	.00	430,664	.00	0
Support Staff Salary	Instruction Ex 10	.00	466,946	.00	0	.00	416,047	.00	0	.00	116,917	.00	0
	Academic Support Ex 11	.00	90,265	.00	0	.00	87,051	.00	0	.00	27,403	.00	0
	Student Services Ex 12	.00	151,899	.00	0	.00	146,222	.00	0	.00	44,965	.00	0
	Institutional Support Ex 13	.00	56,722	.00	0	.00	83,631	.00	0	.00	13,509	.00	0
	Operations and Maintenance of Plant Ex 14	.00	71,452	.00	0	.00	51,109	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	42,016	2.00	50,000	.00	42,016	.00	0	.00	12,928	.00	0
	Auxiliaries Ex 20	.00	31,364	.00	0	.00	31,364	.00	0	.00	11,802	.00	0
Total Support Staff Salary		.00	910,664	2.00	50,000	.00	857,440	.00	0	.00	227,525	.00	0
Technician Salary	Instruction Ex 10	.00	87,244	.00	0	.00	89,287	.00	0	.00	27,460	.00	0
	Academic Support Ex 11	.00	175,068	.00	0	.00	129,580	.00	0	.00	39,799	.00	0
	Student Services Ex 12	.00	376,028	.00	0	.00	381,705	.00	0	.00	105,465	.00	0
	Institutional Support Ex 13	.00	432,634	.00	0	.00	460,725	.00	0	.00	142,657	.00	0
	Operations and Maintenance of Plant Ex 14	.00	639,340	.00	0	.00	679,683	.00	0	.00	189,082	.00	0
	Public Service Ex 17	.00	0	5.00	215,000	.00	0	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	41,487	.00	0	.00	41,487	.00	0	.00	12,762	.00	0
Total Technician Salary		.00	1,751,801	5.00	215,000	.00	1,782,467	.00	0	.00	517,225	.00	0
Other Salaries	Academic Support Ex 11	.00	23,000	.00	0	.00	0	.00	0	.00	0	.00	0
	Student Services Ex 12	.00	0	.00	0	.00	0	.00	0	.00	5,302	.00	0
	Institutional Support Ex 13	.00	48,322	.00	0	.00	0	.00	0	.00	0	.00	0
	Operations and Maintenance of Plant Ex 14	.00	20,000	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	0	.00	12,000	.00	0	.00	0	.00	0	.00	0
Total Other Salaries		.00	91,322	.00	12,000	.00	0	.00	0	.00	5,302	.00	0

Run on: 11/10/2025

Exhibit B - UNM GALLUP Campus Summary of Current Fund Salaries

		Original Budget 2026 PERIOD 04				Revised Budget 2026 PERIOD 04				Actuals 2026 PERIOD 04			
		FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
Federal Workstudy Salaries	Instruction Ex 10	.00	0	.02	510	.00	0	.00	0	.00	0	.00	0
	Academic Support Ex 11	.00	0	.77	20,000	.00	0	.00	0	.00	206	.00	0
	Student Services Ex 12	.00	7,000	.35	9,000	.00	7,000	.00	0	.00	2,467	.00	0
	Institutional Support Ex 13	.00	0	.00	0	.00	0	.00	0	.00	285	.00	0
	Student Social and Cultural Ex 15	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	0	.58	15,000	.00	0	.00	0	.00	0	.00	0
Total Federal Workstudy Salaries		.00	7,000	1.72	44,510	.00	7,000	.00	0	.00	2,957	.00	0
State Workstudy Salaries	Instruction Ex 10	.00	0	.58	15,000	.00	0	.00	0	.00	0	.00	0
	Academic Support Ex 11	.00	0	1.15	30,000	.00	0	.00	0	.00	0	.00	0
	Student Services Ex 12	.00	20,000	.77	20,000	.00	20,000	.00	0	.00	6,136	.00	0
	Institutional Support Ex 13	.00	0	.19	5,000	.00	0	.00	0	.00	0	.00	0
	Student Social and Cultural Ex 15	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	0	.77	20,000	.00	0	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	1,200	.00	0	.00	1,200	.00	0	.00	0	.00	0
Total State Workstudy Salaries		.00	21,200	3.46	90,000	.00	21,200	.00	0	.00	6,136	.00	0
Student Salaries	Instruction Ex 10	.00	9,000	.00	0	.00	9,000	.00	0	.00	0	.00	0
	Student Services Ex 12	.00	40,000	.00	0	.00	40,000	.00	0	.00	4,558	.00	0
	Public Service Ex 17	.00	0	.58	15,000	.00	0	.00	0	.00	0	.00	0
Total Student Salaries		.00	49,000	.58	15,000	.00	49,000	.00	0	.00	4,558	.00	0
Grand Total SALARIES BY CATEGORY AND EXHIBIT		.00	10,575,594	24.76	1,026,510	.00	10,675,594	.00	0	.00	3,259,953	.00	0
SALARIES BY CATEGORY													
Faculty Salaries		.00	6,507,953	3.00	170,000	.00	6,633,809	.00	0	.00	2,065,586	.00	0
Administrative Professional		.00	1,236,654	9.00	430,000	.00	1,324,678	.00	0	.00	430,664	.00	0
Support Staff Salary		.00	910,664	2.00	50,000	.00	857,440	.00	0	.00	227,525	.00	0
Technician Salary		.00	1,751,801	5.00	215,000	.00	1,782,467	.00	0	.00	517,225	.00	0
Other Salaries		.00	91,322	.00	12,000	.00	0	.00	0	.00	5,302	.00	0
Federal Workstudy Salaries		.00	7,000	1.72	44,510	.00	7,000	.00	0	.00	2,957	.00	0
State Workstudy Salaries		.00	21,200	3.46	90,000	.00	21,200	.00	0	.00	6,136	.00	0
Student Salaries		.00	49,000	.58	15,000	.00	49,000	.00	0	.00	4,558	.00	0
Grand Total SALARIES BY CATEGORY		.00	10,575,594	24.76	1,026,510	.00	10,675,594	.00	0	.00	3,259,953	.00	0
SALARIES BY EXHIBIT													
Instruction Ex 10		.00	6,512,350	.60	15,510	.00	6,512,350	.00	0	.00	1,998,690	.00	0
Academic Support Ex 11		.00	638,845	1.92	50,000	.00	638,845	.00	0	.00	208,212	.00	0
Student Services Ex 12		.00	1,030,734	1.12	29,000	.00	1,030,734	.00	0	.00	315,340	.00	0
Institutional Support Ex 13		.00	1,275,648	.19	5,000	.00	1,375,648	.00	0	.00	422,736	.00	0
Operations and Maintenance of Plant Ex 14		.00	803,592	.00	0	.00	803,592	.00	0	.00	213,349	.00	0
Student Social and Cultural Ex 15		.00	50,013	.00	0	.00	50,013	.00	0	.00	16,671	.00	0
Research Ex 16		.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
Public Service Ex 17		.00	58,516	20.93	927,000	.00	58,516	.00	0	.00	19,159	.00	0
Student Aid Ex 19		.00	74,984	.00	0	.00	74,984	.00	0	.00	22,278	.00	0
Auxiliaries Ex 20		.00	130,912	.00	0	.00	130,912	.00	0	.00	43,517	.00	0
** No Value Found **		.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
Grand Total SALARIES BY EXHIBIT		.00	10,575,594	24.76	1,026,510	.00	10,675,594	.00	0	.00	3,259,953	.00	0

Run on: 11/10/2025

**Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds**

		Actuals 2024		Actuals 2025		Actuals 2026	
		PERIOD 04		PERIOD 04		PERIOD 04	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	Instruction and General	5,631,183	0	5,511,445	0	6,527,676.97	.00
	Student Social and Cultural Ex 15	34,091	0	35,231	0	41,493.52	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	61,461	0	57,536	0	43,000.00	.00
	Student Aid Ex 19	7,973	0	8,048	0	8,111.61	.00
	Auxiliaries Ex 20	300,748	0	290,925	0	273,072.68	.00
Subtotal Current Funds		6,035,456	0	5,903,185	0	6,893,354.78	.00
TOTAL Revenues		6,035,456	0	5,903,185	0	6,893,354.78	.00
Beginning Balance	Instruction and General	6,996,847	0	6,136,940	0	6,760,395.46	.00
	Student Social and Cultural Ex 15	195,344	0	174,948	0	176,369.17	.00
	Research Ex 16	2,937	0	2,909	0	2,908.73	.00
	Public Service Ex 17	418,132	0	483,471	0	571,256.87	.00
	Internal Services Ex 18	7,379	0	5,538	0	9,445.70	.00
	Student Aid Ex 19	508,547	0	562,366	0	706,549.56	.00
	Auxiliaries Ex 20	(212,231)	0	90,627	0	52,887.58	.00
Subtotal Current Funds		7,916,955	0	7,456,799	0	8,279,813.07	.00
TOTAL Beginning Balance		7,916,955	0	7,456,799	0	8,279,813.07	.00
Total Available	Instruction and General	12,628,030	0	11,648,385	0	13,288,072.43	.00
	Student Social and Cultural Ex 15	229,435	0	210,179	0	217,862.69	.00
	Research Ex 16	2,937	0	2,909	0	2,908.73	.00
	Public Service Ex 17	479,593	0	541,007	0	614,256.87	.00
	Internal Services Ex 18	7,379	0	5,538	0	9,445.70	.00
	Student Aid Ex 19	516,520	0	570,414	0	714,661.17	.00
	Auxiliaries Ex 20	88,517	0	381,553	0	325,960.26	.00
Subtotal Current Funds		13,952,411	0	13,359,985	0	15,173,167.85	.00
TOTAL Total Available		13,952,411	0	13,359,985	0	15,173,167.85	.00

**Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds**

		Actuals 2024		Actuals 2025		Actuals 2026	
		PERIOD 04		PERIOD 04		PERIOD 04	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Expenditures	Instruction and General	4,575,701	0	4,840,797	0	5,187,614.81	.00
	Student Social and Cultural Ex 15	50,236	0	28,381	0	26,444.18	.00
	Research Ex 16	1,833	0	0	0	.00	.00
	Public Service Ex 17	55,377	0	32,666	0	23,492.74	.00
	Internal Services Ex 18	(817)	0	2,150	0	(3,476.29)	.00
	Student Aid Ex 19	99,452	0	97,771	0	98,172.97	.00
	Auxiliaries Ex 20	353,657	0	443,083	0	374,239.05	.00
Subtotal Current Funds		5,135,439	0	5,444,848	0	5,706,487.46	.00
TOTAL Expenditures		5,135,439	0	5,444,848	0	5,706,487.46	.00
Transfers	Instruction and General	(740,797)	0	(844,096)	0	(692,250.30)	.00
	Student Social and Cultural Ex 15	0	0	0	0	1,000.00	.00
	Research Ex 16	2,000	0	0	0	27.80	.00
	Public Service Ex 17	0	0	0	0	(1,000.00)	.00
	Internal Services Ex 18	0	0	0	0	.00	.00
	Student Aid Ex 19	25,357	0	49,059	0	153,870.11	.00
	Auxiliaries Ex 20	0	0	0	0	.00	.00
Subtotal Current Funds		(713,440)	0	(795,037)	0	(538,352.39)	.00
TOTAL Transfers		(713,440)	0	(795,037)	0	(538,352.39)	.00
Ending Balance	Instruction and General	7,311,532	0	5,963,493	0	7,408,207.32	.00
	Student Social and Cultural Ex 15	179,199	0	181,798	0	192,418.51	.00
	Research Ex 16	3,103	0	2,909	0	2,936.53	.00
	Public Service Ex 17	424,217	0	508,342	0	589,764.13	.00
	Internal Services Ex 18	8,196	0	3,388	0	12,921.99	.00
	Student Aid Ex 19	442,425	0	521,701	0	770,358.31	.00
	Auxiliaries Ex 20	(265,140)	0	(61,530)	0	(48,278.79)	.00
Subtotal Current Funds		8,103,532	0	7,120,101	0	8,928,328.00	.00
TOTAL Ending Balance		8,103,532	0	7,120,101	0	8,928,328.00	.00
Total Expenditures, Transfers and Balances		13,952,411	0	13,359,984	0	15,173,167.85	.00

**Exhibit 2 - UNM GALLUP Campus
Summary of Instruction and General**

		Actuals 2024		Actuals 2025		Actuals 2026	
		PERIOD 04		PERIOD 04		PERIOD 04	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	TUITION AND FEES	1,317,684	0	1,305,675	0	1,569,341	0
	STATE APPROPRIATIONS	4,140,572	0	4,035,100	0	4,681,522	0
	LOCAL APPROPRIATIONS	71,878	0	56,053	0	122,895	0
	SALES AND SERVICES	11,534	0	33,094	0	10,383	0
	OTHER SOURCES	89,514	0	81,522	0	143,536	0
Total Revenues		5,631,182	0	5,511,444	0	6,527,677	0
Beginning Balance	RESERVES	6,996,847	0	6,136,940	0	6,760,395	0
Total Available		12,628,029		11,648,384		13,288,072	
Expenditures	INSTRUCTION	2,486,897	0	2,711,950	0	2,907,289	0
	ACADEMIC SUPPORT	474,073	0	490,852	0	444,221	0
	STUDENT SERVICES	396,266	0	375,209	0	446,673	0
	INSTITUTIONAL SUPPORT	665,183	0	706,085	0	852,680	0
	OPERATION AND MAINTENANCE OF PLANT	553,284	0	556,700	0	536,751	0
Total Expenditures		4,575,703	0	4,840,796	0	5,187,614	0
Transfers (IN) or OUT	TRANSFERS	740,797	0	844,096	0	692,250	0
Ending Balance		7,311,529	0	5,963,492	0	7,408,208	0

Exhibit B - UNM GALLUP Campus Summary of Current Fund Salaries

		Actuals 2024 PERIOD 04				Actuals 2025 PERIOD 04				Actuals 2026 PERIOD 04			
		FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
SALARIES BY CATEGORY AND EXHIBIT													
Faculty Salaries	Instruction Ex 10	.00	1,610,590	.00	0	.00	1,666,031	.00	0	.00	1,814,802	.00	0
	Academic Support Ex 11	.00	121,509	.00	0	.00	90,132	.00	0	.00	97,366	.00	0
	Institutional Support Ex 13	.00	68,900	.00	0	.00	70,967	.00	0	.00	124,908	.00	0
	Research Ex 16	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	4,945	.00	0	.00	9,561	.00	0	.00	6,231	.00	0
	Student Aid Ex 19	.00	23,333	.00	0	.00	25,917	.00	0	.00	22,278	.00	0
	** No Value Found **	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
Total Faculty Salaries		.00	1,829,277	.00	0	.00	1,862,608	.00	0	.00	2,065,586	.00	0
Administrative Professional	Instruction Ex 10	.00	5,670	.00	0	.00	34,931	.00	0	.00	39,509	.00	0
	Academic Support Ex 11	.00	25,341	.00	0	.00	51,734	.00	0	.00	43,438	.00	0
	Student Services Ex 12	.00	160,577	.00	0	.00	139,681	.00	0	.00	146,448	.00	0
	Institutional Support Ex 13	.00	133,955	.00	0	.00	117,751	.00	0	.00	141,377	.00	0
	Operations and Maintenance of Plant Ex 14	.00	36,397	.00	0	.00	37,489	.00	0	.00	24,267	.00	0
	Student Social and Cultural Ex 15	.00	0	.00	0	.00	16,030	.00	0	.00	16,671	.00	0
	Public Service Ex 17	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	17,694	.00	0	.00	18,225	.00	0	.00	18,954	.00	0
Total Administrative Professional		.00	379,633	.00	0	.00	415,840	.00	0	.00	430,664	.00	0
Support Staff Salary	Instruction Ex 10	.00	101,947	.00	0	.00	135,939	.00	0	.00	116,917	.00	0
	Academic Support Ex 11	.00	14,681	.00	0	.00	15,126	.00	0	.00	27,403	.00	0
	Student Services Ex 12	.00	33,598	.00	0	.00	42,203	.00	0	.00	44,965	.00	0
	Institutional Support Ex 13	.00	12,484	.00	0	.00	12,859	.00	0	.00	13,509	.00	0
	Operations and Maintenance of Plant Ex 14	.00	16,680	.00	0	.00	4,615	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	18,208	.00	0	.00	0	.00	0	.00	12,928	.00	0
	Auxiliaries Ex 20	.00	10,176	.00	0	.00	11,276	.00	0	.00	11,802	.00	0
Total Support Staff Salary		.00	207,774	.00	0	.00	222,017	.00	0	.00	227,525	.00	0
Technician Salary	Instruction Ex 10	.00	26,514	.00	0	.00	29,832	.00	0	.00	27,460	.00	0
	Academic Support Ex 11	.00	61,022	.00	0	.00	85,943	.00	0	.00	39,799	.00	0
	Student Services Ex 12	.00	87,452	.00	0	.00	73,902	.00	0	.00	105,465	.00	0
	Institutional Support Ex 13	.00	119,131	.00	0	.00	139,958	.00	0	.00	142,657	.00	0
	Operations and Maintenance of Plant Ex 14	.00	180,928	.00	0	.00	196,995	.00	0	.00	189,082	.00	0
	Public Service Ex 17	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	11,954	.00	0	.00	12,278	.00	0	.00	12,762	.00	0
Total Technician Salary		.00	487,002	.00	0	.00	538,909	.00	0	.00	517,225	.00	0
Other Salaries	Instruction Ex 10	.00	2,724	.00	0	.00	0	.00	0	.00	0	.00	0
	Academic Support Ex 11	.00	0	.00	0	.00	-520	.00	0	.00	0	.00	0
	Student Services Ex 12	.00	0	.00	0	.00	0	.00	0	.00	5,302	.00	0
	Institutional Support Ex 13	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Operations and Maintenance of Plant Ex 14	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	4,452	.00	0	.00	0	.00	0	.00	0	.00	0
Total Other Salaries		.00	7,176	.00	0	.00	-520	.00	0	.00	5,302	.00	0

Run on: 11/10/2025

Exhibit B - UNM GALLUP Campus Summary of Current Fund Salaries

		Actuals 2024 PERIOD 04				Actuals 2025 PERIOD 04				Actuals 2026 PERIOD 04			
		FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
Federal Workstudy Salaries	Instruction Ex 10	.00	239	.00	0	.00	84	.00	0	.00	0	.00	0
	Academic Support Ex 11	.00	282	.00	0	.00	2,209	.00	0	.00	206	.00	0
	Student Services Ex 12	.00	1,001	.00	0	.00	1,255	.00	0	.00	2,467	.00	0
	Institutional Support Ex 13	.00	0	.00	0	.00	0	.00	0	.00	285	.00	0
	Student Social and Cultural Ex 15	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
Total Federal Workstudy Salaries		.00	1,522	.00	0	.00	3,547	.00	0	.00	2,957	.00	0
State Workstudy Salaries	Instruction Ex 10	.00	462	.00	0	.00	700	.00	0	.00	0	.00	0
	Academic Support Ex 11	.00	1,889	.00	0	.00	2,319	.00	0	.00	0	.00	0
	Student Services Ex 12	.00	2,331	.00	0	.00	1,093	.00	0	.00	6,136	.00	0
	Institutional Support Ex 13	.00	0	.00	0	.00	393	.00	0	.00	0	.00	0
	Student Social and Cultural Ex 15	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
Total State Workstudy Salaries		.00	4,752	.00	0	.00	4,504	.00	0	.00	6,136	.00	0
Student Salaries	Instruction Ex 10	.00	870	.00	0	.00	2,985	.00	0	.00	0	.00	0
	Academic Support Ex 11	.00	4,280	.00	0	.00	4,850	.00	0	.00	0	.00	0
	Student Services Ex 12	.00	2,784	.00	0	.00	6,630	.00	0	.00	4,558	.00	0
	Institutional Support Ex 13	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
Total Student Salaries		.00	7,934	.00	0	.00	14,465	.00	0	.00	4,558	.00	0
Grand Total SALARIES BY CATEGORY AND EXHIBIT		.00	2,925,070	.00	0	.00	3,061,370	.00	0	.00	3,259,953	.00	0
SALARIES BY CATEGORY													
Faculty Salaries		.00	1,829,277	.00	0	.00	1,862,608	.00	0	.00	2,065,586	.00	0
Administrative Professional		.00	379,633	.00	0	.00	415,840	.00	0	.00	430,664	.00	0
Support Staff Salary		.00	207,774	.00	0	.00	222,017	.00	0	.00	227,525	.00	0
Technician Salary		.00	487,002	.00	0	.00	538,909	.00	0	.00	517,225	.00	0
Other Salaries		.00	7,176	.00	0	.00	-520	.00	0	.00	5,302	.00	0
Federal Workstudy Salaries		.00	1,522	.00	0	.00	3,547	.00	0	.00	2,957	.00	0
State Workstudy Salaries		.00	4,752	.00	0	.00	4,504	.00	0	.00	6,136	.00	0
Student Salaries		.00	7,934	.00	0	.00	14,465	.00	0	.00	4,558	.00	0
Grand Total SALARIES BY CATEGORY		.00	2,925,070	.00	0	.00	3,061,370	.00	0	.00	3,259,953	.00	0
SALARIES BY EXHIBIT													
Instruction Ex 10		.00	1,749,015	.00	0	.00	1,870,502	.00	0	.00	1,998,690	.00	0
Academic Support Ex 11		.00	229,004	.00	0	.00	251,792	.00	0	.00	208,212	.00	0
Student Services Ex 12		.00	287,743	.00	0	.00	264,763	.00	0	.00	315,340	.00	0
Institutional Support Ex 13		.00	334,471	.00	0	.00	341,928	.00	0	.00	422,736	.00	0
Operations and Maintenance of Plant Ex 14		.00	234,005	.00	0	.00	239,099	.00	0	.00	213,349	.00	0
Student Social and Cultural Ex 15		.00	0	.00	0	.00	16,030	.00	0	.00	16,671	.00	0
Research Ex 16		.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
Public Service Ex 17		.00	23,153	.00	0	.00	9,561	.00	0	.00	19,159	.00	0
Student Aid Ex 19		.00	23,333	.00	0	.00	25,917	.00	0	.00	22,278	.00	0
Auxiliaries Ex 20		.00	44,347	.00	0	.00	41,778	.00	0	.00	43,517	.00	0
** No Value Found **		.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
Grand Total SALARIES BY EXHIBIT		.00	2,925,070	.00	0	.00	3,061,370	.00	0	.00	3,259,953	.00	0

Run on: 11/10/2025



Presentation to the Local Advisory Board

November 18, 2025



THE UNIVERSITY OF
NEW MEXICO



UNM Core Fund Ten-Year Plan

Fall 2025 Update – Presented to BLT on 10/9/2025

Economic Forecast: U.S. Outlook

U.S. GDP growth is moderating; inflation remains above 2% through FY27.

The labor market has grown at a solid pace, though recent data suggests slowing and signs of weakness.

The 12-month change in the consumer price index (CPI) increased by 2.7% in July and core CPI rose 3.1%.

Significant uncertainty in the economic outlook remains. Neither S&P Global nor Moody's Analytics include a recession in their baseline forecast.

Source: LFC General Fund Consensus Revenue Estimate (August 2025)

Economic Forecast: New Mexico Outlook

The estimates used in the consensus revenue forecast expect the New Mexico economy will grow at a slower rate than the U.S. economy throughout the forecast period.

Employment

- BBER expects employment growth to steadily slow, increasing 0.9% in 2025 before dipping to 0.2% in 2026 and stabilizing around 0.4% in 2029.
- BBER expects New Mexico's labor force will expand by 0.7 percent in 2025 compared with 2024, with annual growth expected to tick downward to 0.3 percent in 2026 and beyond.

Wages and Salaries

- Total wages and salaries grew by 6.3 percent in 2024, a slowdown from the pandemic recovery period but still well above historical annual growth rates.
- BBER expects average year-over-year growth in total personal income to be 4.9 percent from 2025 to 2030.

Oil and Gas

- Over the past several years, New Mexico's oil and natural gas industry has experienced significant growth, more than quintupling since 2017 (441% growth).
- Oil production is already experiencing a slowdown, even though moderate growth is expected throughout the forecast.
- New Mexico's natural gas production boom has begun to slow as well, although not at the same rate as oil.

Source: LFC General Fund Consensus Revenue Estimate (August 2025)

Forecast Risks

- Oil and Natural Gas Market Dynamics
 - New Mexico's reliance on the oil and gas industry continues to make commodity price volatility the most significant risk to the general fund forecast.
- Recession Risks
 - The most recent survey of business and academic economists polled by the *Wall Street Journal* in July put the risk of a U.S. recession at 33%, down from 45% in April but up from the end of 2024.
 - A recession would dampen wages and salaries and consumer spending, posing serious downside risks to both income tax and GRT collections.

Source: LFC General Fund Consensus Revenue Estimate (August 2025)

Forecast Risks (continued)

- Inflation

- Inflation poses both direct upside and downside risks for state revenue.
- Although inflation rates remain well below their pandemic-era peaks and recent risks have moderated, some upward pressure persists.

- Revenue Volatility

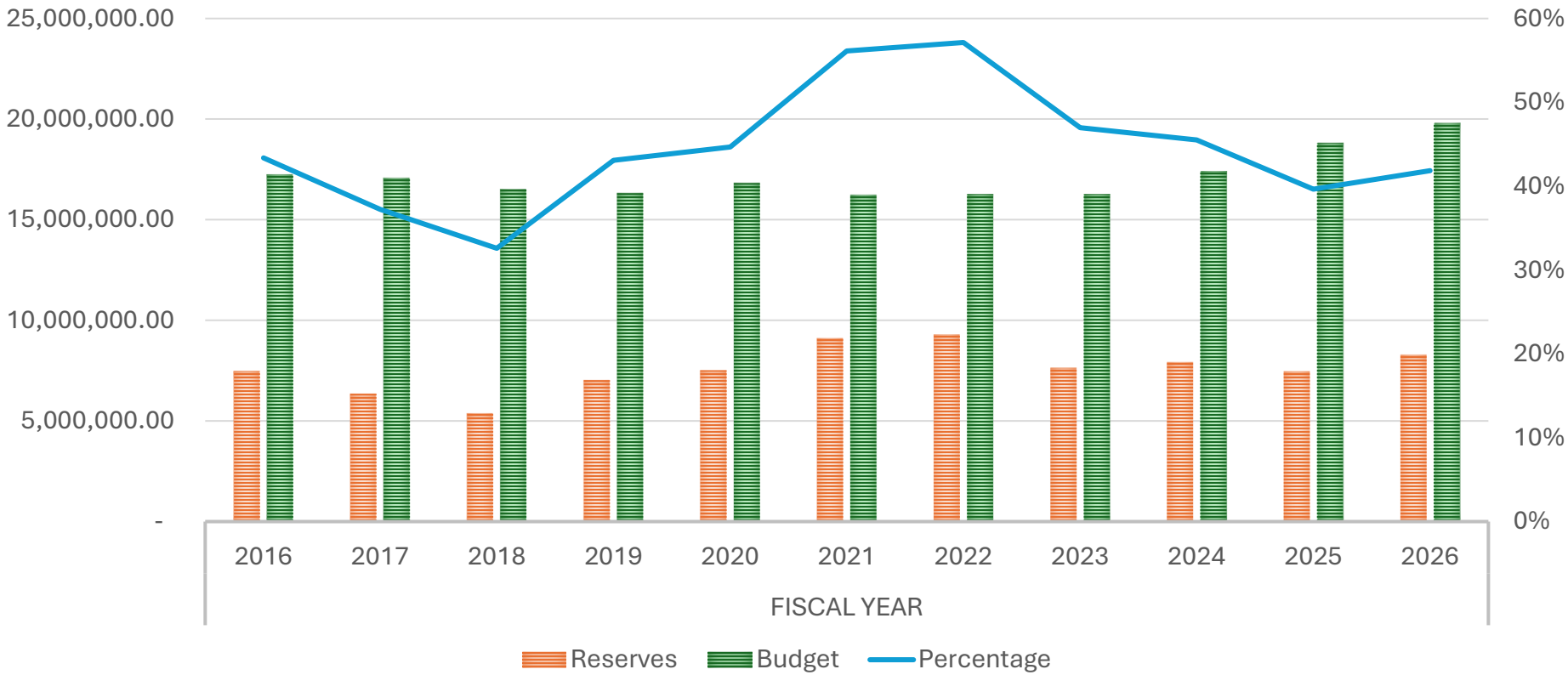
- Rising revenue volatility has complicated state revenue forecasting and challenged state budgetary planning.
- The state has expanded its efforts to stabilize revenues by creating distributions of some windfall oil and gas collections.
- New sources of revenue volatility have emerged, like New Mexico's corporate income tax revenues.

Source: LFC General Fund Consensus Revenue Estimate (August 2025)

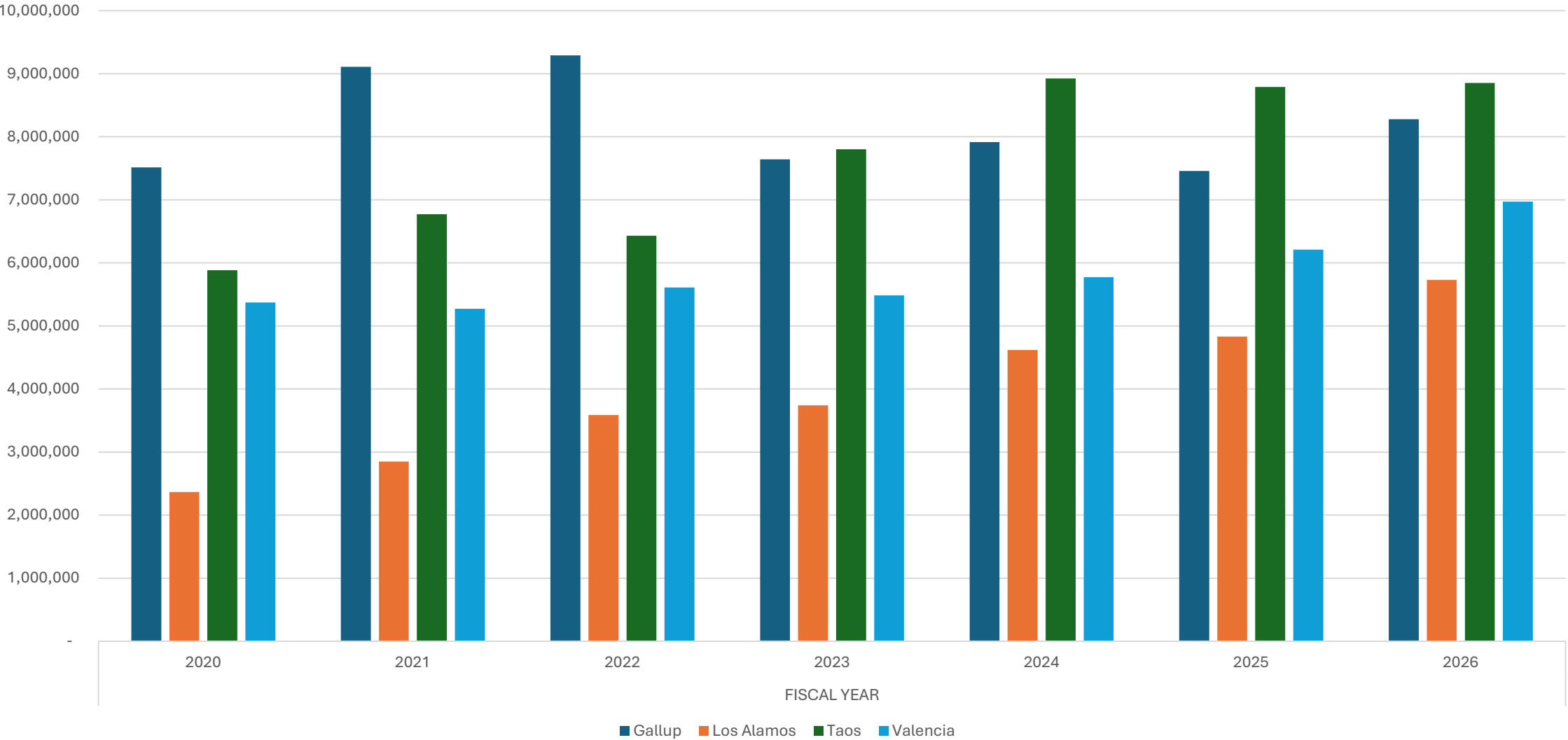
Core Fund Plan Forecast Risks

- Reliance on state funding goes beyond state appropriations, as tuition revenue is also partially funded through Lottery and Opportunity Scholarships funded by the state.
- Enrollment dynamics impact both revenue and costs
 - As enrollment increases, institutions often face higher operational costs, whether from rising administrative expenses, the need for more faculty, or the need for expanded student services
 - Long term outlook of enrollment trends and impact on budgeting
- Due to reliance on state funding, general fund forecast risks also impact core fund forecast risks:
 - Oil & Gas Market Dynamics, Recession Risks, Inflation, and Revenue Volatility

RESERVES TO UNRESTRICTED BUDGET



Comparison of Reserves to Other Branches

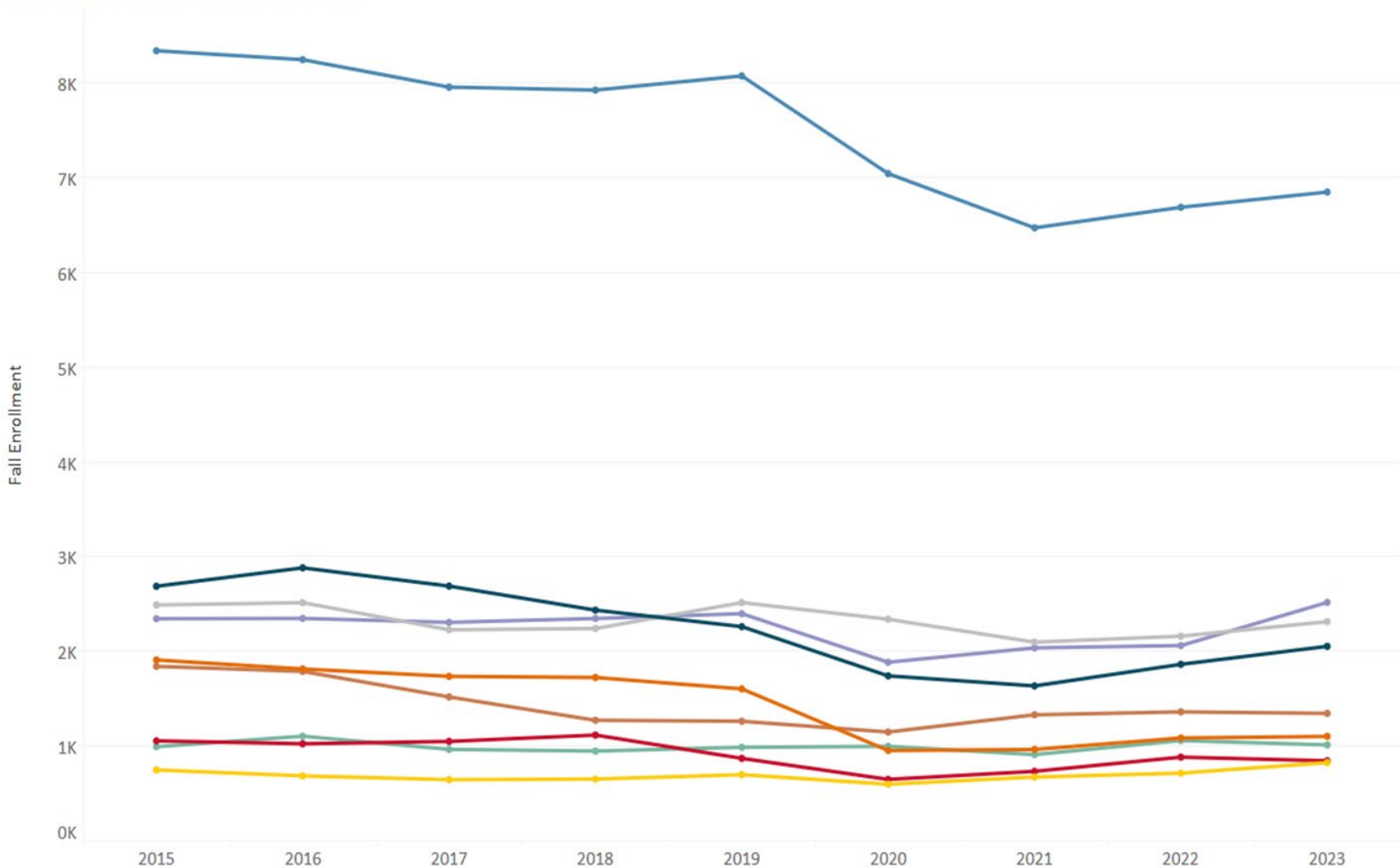


NMHED Fall Enrollment Dashboard

Fall 2015 to Fall 2023

- Sector
- ☐ Research Uni.
 - ☐ Comprehensive Uni.
 - ☒ Branch Comm. Coll.
 - ☐ Indep. Comm. Coll.
 - ☐ Tribal Coll. or Uni.
 - ☐ Military Inst.

Fall Enrollment by Institution over Time



- Institution
- ENMU-RO
 - ENMU-RU
 - NMSU-AL
 - NMSU-DA
 - NMSU-GR
 - UNM-GA
 - UNM-LA
 - UNM-TA
 - UNM-VA

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Appropriation History

Table 11 illustrates the trend in New Mexico General Fund appropriations for higher education compared to total General Fund appropriations for all state agencies.

Table 11. General Fund appropriations for higher education compared to total state appropriations, FY2006–FY2022 (in millions of dollars).

General Fund Appropriations for Higher Education in New Mexico Compared to Total General Fund Appropriations for All State Agencies			
Fiscal Year	Total General Fund Appropriations	Higher Education Appropriations	Higher Education as a Percent of Total General Fund
FY06	\$4,708.6	\$705.0	15.0%
FY07	\$5,113.1	\$788.4	15.4%
FY08	\$5,675.0	\$865.2	15.2%
FY09	\$6,035.1	\$866.1	14.4%
FY10	\$5,357.9	\$832.9	15.5%
FY11	\$5,212.9	\$762.3	14.6%
FY12	\$5,431.4	\$730.9	13.5%
FY13	\$5,658.8	\$757.7	13.4%
FY14	\$5,899.0	\$790.1	13.4%
FY15	\$6,161.7	\$838.6	13.6%
FY16*	\$6,210.5	\$843.4	13.6%
FY17*	\$6,103.6	\$786.7	12.9%
FY18	\$6,078.8	\$779.8	12.8%
FY19	\$6,339.8	\$809.6	12.8%
FY20	\$7,092.1	\$867.0	12.2%
FY21	\$7,219.5	\$840.7	11.6%
FY22	\$7,457.3	\$900.3	12.1%
FY23	\$8,424.0	\$1,025.5	12.2%
FY24	\$9,578.9	\$1,212.5	12.7%

**The appropriations for FY16 and FY17 reflect solvency cuts enacted through the 2016 Regular and 2016 1st Special Session. Higher education appropriations include funds appropriated for Instruction & General (I & G), Financial Aid, and a range of individual appropriations for Research and Public Service and other non-I&G programs that are not funded via the Funding Formula.*

Certified Tuition and Fees: 2025-2026 Academic Year

Total Tuition and Fees

	Undergraduate
	Resident (In-District)
Research Universities	
New Mexico Tech	\$5,007.00
New Mexico State University	\$4,278.50
University of New Mexico	\$5,682.50
Comprehensive Universities	
Eastern New Mexico Univeristy	\$3,537.00
New Mexico Highlands University	\$3,640.20
Northern New Mexico College	\$2,532.00
Western New Mexico University	\$4,931.70
Branch Community Colleges	
ENMU - Roswell	\$1,128.00
ENMU - Ruidoso	\$1,010.00
NMSU - Alamagordo	\$1,068.00
NMSU - Doña Ana	\$921.00
NMSU - Grants	\$1,068.00
UNM - Gallup	\$966.00
UNM - Los Alamos	\$1,048.00
UNM - Taos	\$1,002.00
UNM - Valencia	\$957.00
Independent Community Colleges	
Central New Mexico Community College	\$1,068.00
Clovis Community College	\$796.00
Luna Community College	\$637.00
Mesalands Community College	\$1,068.00
New Mexico Junior College	\$900.00
San Juan College	\$1,130.25
Santa Fe Community College	\$1,192.50
Southeast New Mexico College	\$648.00
Military Institute	
New Mexico Military Institute	\$3,335.00



Sources of Revenue FY25

