



LOCAL ADVISORY BOARD  
MEETING

September 17, 2019

Executive Conference Room



Office of the Chancellor

UNM Gallup Local Advisory Board Meeting
Room GH1216 --- 705 Gurley Avenue
September 17, 2019 --- 1:00 PM
Gallup, NM 87301

Agenda

- I Call to Order, Confirmation of a Quorum, Adoption of the Agenda -- Local Advisory Board Chair Ralph Richards
II Vote to Approve Minutes: August 20, 2019 Regular Meeting -- Ralph Richards
III Public Comment Related to Items on the Agenda (limit 3 min. per speaker)
All speakers must sign in with the Recording Secretary
IV Comments from Local Advisory Board Members related to items on the Agenda.
V CEO Report - James Malm
a. UNM-Gallup Weekly Activity Report Enrollment Dashboard: Published 9/16/2019
b. UNM-Gallup Campus Summary of Current and Plant Funds Report: 2020 Period 2
VI New Business -- Ralph Richards
a. 2019 McKinley County Local Election Contest/Candidate List
VII Old Business -- Ralph Richards
a. Student Housing -- Gerald O'Hare
VIII Public Comments Not Related to Items on the Agenda (limit 3 min. per speaker)
All speakers must sign in with the Recording Secretary
IX Vote to Adjourn for Executive Session - Ralph Richards
a. Executive Session pursuant to NM Open Meeting Act Acquisition or Disposal of Real Property or Water Rights, Section 10-15-1-H.(8), NMSA 1978.
X Invite the Public back into the meeting.
XI Vote to reconvene the meeting and certification that only the matter described in Agenda Item IX was discussed in Executive Session, and if necessary, final action on the matter discussed in Executive Session that are required to be taken in Open Session.
XII Adjourn

Dates to Remember

Table with 2 columns: Date, Event. Includes dates from October 10-11 to June 23 and corresponding events like UNMG Fall Break, Local Advisory Board Meetings, and Commencement.

If you are an individual with a disability who is in need of a reader, amplifier, qualified language interpreter, or any other form of auxiliary aid or service to attend or participate in the meeting, please contact the Chief Executive Office (505-863-7501) as soon as possible.



UNM GALLUP LOCAL ADVISORY BOARD MINUTES

Tuesday, August 20, 2019
Executive Conference Room GH1216

1:00 PM
Gallup, NM 87301

UNM GALLUP LOCAL BOARD

- Teri Garcia ..... A
Olin Kieyoomia..... P
Gerald O'Hara..... P
Ralph Richards ..... P
Priscilla Smith ..... P

UNM-GALLUP STAFF AND GUESTS:

- James Malm, CEO John Zimmerman, Faculty Assembly President
Dan Primozic, Dean of Instruction Rob Hunter, MCHS, CEO
Robert Griego, Director Business Operation Brett Newberry, Citizen
Jayme McMahon, Director Student Affairs Christy Butler, Executive Assistant
Brittany Babycos, Sr. Institutional Researcher

AGENDA ITEM I - Call to Order, Confirmation of Quorum, Adoption of Agenda

Chair Ralph Richards called the August 20, 2019 regular meeting of the UNM-Gallup Local Advisory Board to order at 1:04 PM with roll call. A quorum was present.

Motion was made by Olin Kieyoomia to approve the UNM Gallup Local Advisory Board Agenda as presented. Motion was seconded by Gerald O'Hara and approved by unanimous roll call vote at 1:04 PM.

AGENDA ITEM II - Approval of Minutes

Motion made by Olin Kieyoomia to approve the June 25, 2019 Board regular meeting minutes as presented, seconded by Gerald O'Hara. Motion approved by unanimous roll call vote at 1:05 PM.

Olin Kieyoomia made motion to approve the August 7, 2019 Board Notes as presented from the luncheon with the Provost, seconded by Gerald O'Hara and passed by unanimous roll call vote at 1:05 PM.

AGENDA ITEM III – Public Comment Related to Items on the Agenda (limit 3 min per speaker)

None

AGENDA ITEM IV – Comment from Local Board Members Related to Items on the Agenda.

None

AGENDA ITEM V – Chief Executive Officer’s Report – James Malm

- a. UNM-Gallup WAR Dashboards: Summer & Fall 2019 - James Malm reported headcount is +11% from last year. We are coming off a strong summer with a 5 year change +25% and a one year change +28% this helps with financial soundness and student success. It is good to have this success on campus.
b. UNM-Gallup Campus Summary of Current and Plant Funds Report: 2019 Period 14 - Robert Griego presented the June 30 unaudited report for last year. We are in the black this year.
c. UNM-Gallup FNRRCAT Reserve Categorization Department Summary Report for FY2020 – Robert Griego explained the report to the Board. There were no questions.
d. UNM-Gallup Campus Summary of Current and Plant Funds Report: 2020 Period 1 – Fiscal year began July 1. Budget is consistent with last year. Largest increase in budget is the 4% salary increase mandated from the Governor’s Office. We are in good financial standing, at this time.

AGENDA ITEM VI – New Business – Ralph Richards

Thank you Dr. Malm and Keli for hosting the Garden Party.

AGENDA ITEM VII – Old Business – Ralph Richards

- a. Student Housing – Brett Newberry has been speaking with Gerald O'Hara regarding housing for students. He recommends looking at downtown housing. Housing is an important issue for our students. Public / private project for student housing should be considered. No hard numbers were presented. Transportation is also a big issue.

- b. Report on Branch Campus letter to Regents and President Stokes. Ralph Richards received a letter from President Stokes in response to the letter received from the branch campuses. Ralph will continue to work on the requests from the branch campuses.

**AGENDA ITEM IX** – Public Comments Not Related to Items on the Agenda (limit 3 min. per speaker)  
None

**AGENDA ITEM X** – Adjourn

Gerald O'Hara made motion to adjourn, seconded by Olin Kieyoomia and passed by unanimous roll call vote at 2:50 PM.

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Ralph Richards, Chair

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Priscilla Smith, Secretary

Christy Butler, Executive Assistant  
Board Recording Secretary



Start Time  
Current Semester



Headcount  
% of Last Year Census



SCHs  
% of Last Year Census



Days  
Current Semester



Mode  
Current Semester



Graduates  
% of Previous Year



Temperature



Top 3 Advertised Jobs



Total Jobs



Unemployment



WTI



WSJ Prime Rate

**Exhibit 1 - UNM GALLUP Campus  
Summary of Current and Plant Funds**

		Original		Revised		Actuals 2020	
		Budget 2020		Budget 2020		PERIOD 02	
		PERIOD 02		PERIOD 02		PERIOD 02	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	Instruction and General	15,302,937	742,610	15,302,937	0	3,382,106.38	.00
	Student Social and Cultural Ex 15	79,120	2,800	79,120	0	39,024.60	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	12,773	1,008,620	12,773	0	9,075.00	.00
	Auxiliaries Ex 20	1,230,303	0	1,230,303	0	387,777.07	.00
Subtotal Current Funds		16,625,133	1,754,030	16,625,133	0	3,817,983.05	.00
TOTAL Revenues		16,625,133	1,754,030	16,625,133	0	3,817,983.05	.00
Beginning Balance	Instruction and General	5,562,831	0	0	0	6,795,805.08	.00
	Student Social and Cultural Ex 15	64,424	0	0	0	109,499.51	.00
	Public Service Ex 17	318,445	0	0	0	327,588.04	.00
	Internal Services Ex 18	3,640	0	0	0	(2,011.50)	.00
	Student Aid Ex 19	276,587	0	0	0	237,144.34	.00
	Auxiliaries Ex 20	169,929	0	0	0	44,971.66	.00
Subtotal Current Funds		6,395,856	0	0	0	7,512,997.13	.00
TOTAL Beginning Balance		6,395,856	0	0	0	7,512,997.13	.00
Total Available	Instruction and General	20,865,768	742,610	15,302,937	0	10,177,911.46	.00
	Student Social and Cultural Ex 15	143,544	2,800	79,120	0	148,524.11	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	331,218	1,008,620	12,773	0	336,663.04	.00
	Internal Services Ex 18	3,640	0	0	0	(2,011.50)	.00
	Student Aid Ex 19	276,587	0	0	0	237,144.34	.00
	Auxiliaries Ex 20	1,400,232	0	1,230,303	0	432,748.73	.00
Subtotal Current Funds		23,020,989	1,754,030	16,625,133	0	11,330,980.18	.00
TOTAL Total Available		23,020,989	1,754,030	16,625,133	0	11,330,980.18	.00

**Exhibit 1 - UNM GALLUP Campus  
Summary of Current and Plant Funds**

		Original		Revised		Actuals 2020	
		Budget 2020		Budget 2020		PERIOD 02	
		PERIOD 02		PERIOD 02		PERIOD 02	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Expenditures	Instruction and General	14,679,602	742,610	14,681,602	0	1,812,011.33	.00
	Student Social and Cultural Ex 15	79,120	2,800	79,120	0	3,597.37	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	12,773	1,008,620	12,773	0	4,555.74	.00
	Internal Services Ex 18	0	0	0	0	981.62	.00
	Student Aid Ex 19	100,000	0	100,000	0	44,420.00	.00
	Auxiliaries Ex 20	1,190,303	0	1,190,303	0	332,525.25	.00
Subtotal Current Funds		16,061,798	1,754,030	16,063,798	0	2,198,091.31	.00
TOTAL Expenditures		16,061,798	1,754,030	16,063,798	0	2,198,091.31	.00
Transfers	Instruction and General	(623,335)	0	(621,335)	0	(561,335.00)	.00
	Student Aid Ex 19	100,000	0	100,000	0	.00	.00
	Auxiliaries Ex 20	(40,000)	0	(40,000)	0	.00	.00
Subtotal Current Funds		(563,335)	0	(561,335)	0	(561,335.00)	.00
TOTAL Transfers		(563,335)	0	(561,335)	0	(561,335.00)	.00
Ending Balance	Instruction and General	5,562,831	0	0	0	7,804,565.13	.00
	Student Social and Cultural Ex 15	64,424	0	0	0	144,926.74	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	318,445	0	0	0	332,107.30	.00
	Internal Services Ex 18	3,640	0	0	0	(2,993.12)	.00
	Student Aid Ex 19	276,587	0	0	0	192,724.34	.00
	Auxiliaries Ex 20	169,929	0	0	0	100,223.48	.00
Subtotal Current Funds		6,395,856	0	0	0	8,571,553.87	.00
TOTAL Ending Balance		6,395,856	0	0	0	8,571,553.87	.00
Total Expenditures, Transfers and Balances		23,020,989	1,754,030	16,625,133	0	11,330,980.18	.00

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## 2019 Local Election Contest/Candidate List

Search By: County  ▼

Office  ▼

Party  ▼

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Contest	County	Name	Physical Address	Mailing Address	Email/Phone	Filing Date/Time	Ballot Order	Status
School Board Member Position 1 GALLUP/MCKINLEY COUNTY SB 1	McKinley	OLIN KIEYOOMIA	HWY 491, MM 25 N TOHATCHI NM 87325	PO Box 111 Tohatchi NM 87325	okieyoomia@yahoo.com  (505) 470-7341	8/27/2019 9:13:18 AM	1	Qualified
School Board Member Position 1 GALLUP/MCKINLEY COUNTY SB 1	McKinley	KEVIN M MITCHELL	1.5 MS MM 25 N HWY 491 TOHATCHI NM 87325	PO Box 456 Gallup NM 87305	kevin.mitchell186@gmail.com  (505) 879-5017	8/27/2019 9:03:35 AM	2	Qualified
School Board Member Position 1 GALLUP/MCKINLEY COUNTY SB 1	McKinley	REBEKAH YVONNE NEZ	6.5 MI W MP 15 HWY 491 MEXICAN SPRINGS NM 87320	Po Box 3976 Yatahey NM 87375	lovelyone85202@yahoo.com  (480) 589-5323	8/27/2019 12:47:47 PM	3	Qualified
School Board Member Position 1 ZUNI SCHOOL BOARD	McKinley	STEPHANIE VICENTI	176 S 301 ZUNI NM 87327	Box 578 Zuni NM 87327	svicenti7@yahoo.com  (505) 879-6279	8/27/2019 3:11:10 PM	1	Qualified

Contest	County	Name	Physical Address	Mailing Address	Email/Phone	Filing Date/Time	Ballot Order	Status
School Board Member Position 1 ZUNI SCHOOL BOARD	McKinley	MILDRED LEMENTINO (write-in)	30 SILT ROAD ZUNI NM 87327	PO BOX 846 zuni NM 87327	mildred.lementino51551@gmail.com (505) 870-4981	9/3/2019 12:57:52 PM	99	Qualified
School Board Member Position 2 GALLUP/MCKINLEY COUNTY SB 3	McKinley	DENISE THOMAS	118 B 371 HWY THOREAU NM 87323	PO Box 1437 Thoreau NM 87323	depete5@yahoo.com (505) 906-5185	8/27/2019 4:09:00 PM	1	Qualified
School Board Member Position 2 GALLUP/MCKINLEY COUNTY SB 3	McKinley	PRISCILLA B MANUELITO	5 MARIGOLD PLACE THOREAU NM 87323	PO Box 1415 Thoreau NM 87323	priscellabmanuelito@yahoo.com (505) 862-2930	8/27/2019 9:08:00 AM	2	Qualified
School Board Member Position 2 GALLUP/MCKINLEY COUNTY SB 3	McKinley	MAVIS V PRICE	21 E ROSE ST THOREAU NM 87323	PO Box 1246 Thoreau NM 87323	(505) 387-2010	8/27/2019 10:06:00 AM	3	Qualified
School Board Member Position 4 ZUNI SCHOOL BOARD	McKinley	ANTHONY O LUCIO	20 D LASTIYANO DR ZUNI NM 87327	PO Box 144 Zuni NM 87327	pueblorevolt@yahoo.com (505) 495-9234	8/27/2019 1:10:57 PM	1	Qualified
College Board Member 3 UNM ADVISORY BOARD POSITION 3	McKinley	TERI L GARCIA	1010 YEI AVE GALLUP NM 87301	1010 Yei Ave Gallup[ NM 87301	tl_garcia@outlook.com (505) 870-1900	8/27/2019 3:09:06 PM	1	Qualified
College Board Member 4 UNM ADVISORY BOARD POSITION 4	McKinley	EDWIN J BEGAY	4 TOHATCHI DR TOHATCHI NM 87325	PO Box 783 Gallup NM 87305	edjbegay@gmail.com (505) 787-1414	8/27/2019 9:37:00 AM	1	Qualified
College Board Member 4 UNM ADVISORY BOARD POSITION 4	McKinley	OLIN KIEYOOMIA	HWY 491, MM 25 N TOHATCHI NM 87325	PO Box 111 Tohatchi NM 87325	okieyoomia@yahoo.com (505) 470-7341	8/27/2019 9:17:00 AM	2	Qualified
College Board Member 5 UNM ADVISORY BOARD POSITION 5	McKinley	REBECCA APEL	2304 PEGGY ANN DR GALLUP NM 87301	2304 Peggy Ann Dr Gallup NM 87301	becky.apel@gmail.com (505) 870-6962	8/27/2019 4:24:58 PM	1	Qualified
College Board Member 5 UNM ADVISORY BOARD POSITION 5	McKinley	GERALD ANTHONY O'HARA	508 SANDSTONE PL GALLUP NM 87301	508 Sandstone Place Gallup NM 87301	gohactivities@aol.com (505) 722-5142	8/27/2019 9:52:37 AM	2	Qualified
Soil & Water Supervisor 1 MCKINLEY SOIL & WATER CONSERVATION BOARD	McKinley	DUDLEY D BYERLEY	249 491 HWY GAMERCO NM 87317	Po Box 852 Gallup NM 87305	dudleybyerley@Yahoo.com (505) 870-2535	8/27/2019 10:56:17 AM	1	Qualified
Soil & Water Supervisor 5 MCKINLEY SOIL & WATER CONSERVATION BOARD	McKinley	HERBERT B MOSHER	1012 D 400 HWY FORT WINGATE NM 87316	Po Box 433 Fort Wingate NM 87316	hbmosher@hotmail.com (505) 870-5951	8/27/2019 11:10:40 AM	2	Qualified