

STEP 6 - Where all the separate components of the FY19 funding formula are added together in order to make the final state I&G funding recommendation for FY18.

Institution	Protected Base Funding from Previous Fiscal Year	FY20 Funding distributed by each Performance-Outcomes Measure								FY20 Performance Funding		Total FY20 I&G Formula Funding			
	Protected FY19 Base Funding for FY20	Total Awards Funding	STEMH Awards Funding	AT-RISK Student Awards Funding	EOC SCH Funding	Research Mission Measure Funding	MP30 Mission Measure Funding	MP60 Mission Measure Funding	Dual Credit Mission Measure Funding	FY20 Performance Funding	100.00%	Funding	I&G Funding	Change in I&G Funding from FY19 Adjusted Budget	Percentage Change FY19 to FY20
<b>Grand Total</b>	\$572,536,286	\$7,010,648	\$3,154,792	\$3,680,590	\$4,849,032	\$2,583,928	\$1,164,229	\$146,641	\$778,968	\$23,368,828	100.00%	\$595,905,000	\$11,684,300	2.00%	100.0%
New Mexico Institute of Mining and Technology	\$26,117,196	\$256,865	\$176,199	\$79,076	\$168,650	\$382,931				\$1,063,720	4.55%	\$27,180,900	\$530,700	1.99%	4.6%
New Mexico State University	\$110,740,588	\$1,468,918	\$564,688	\$608,067	\$907,934	\$680,487				\$4,230,094	18.10%	\$114,970,700	\$1,970,100	1.74%	19.3%
University of New Mexico	\$178,655,764	\$2,572,782	\$919,257	\$1,160,950	\$1,559,233	\$1,520,510				\$7,732,732	33.09%	\$186,388,500	\$4,086,700	2.24%	31.3%
<b>Research University Total</b>	<b>\$315,513,548</b>	<b>\$4,298,565</b>	<b>\$1,660,144</b>	<b>\$1,848,092</b>	<b>\$2,635,817</b>	<b>\$2,583,928</b>				<b>\$13,026,546</b>	<b>55.74%</b>	<b>\$328,540,100</b>	<b>\$6,587,500</b>	<b>2.05%</b>	<b>55.1%</b>
Eastern New Mexico University	\$26,141,010	\$419,638	\$130,640	\$246,254	\$271,915		\$65,495	\$73,095	\$72,496	\$1,279,534	5.48%	\$27,420,500	\$746,000	2.80%	4.6%
New Mexico Highlands University	\$26,419,428	\$408,973	\$185,379	\$251,409	\$235,733		\$20,733	\$24,200	\$7,817	\$1,134,245	4.85%	\$27,553,700	\$595,100	2.21%	4.6%
Northern New Mexico College	\$9,701,706	\$31,861	\$34,371	\$42,959	\$35,013		\$20,024	\$19,434	\$23,111	\$206,772	0.88%	\$9,908,500	\$8,800	0.09%	1.7%
Western New Mexico University	\$16,436,854	\$232,199	\$92,769	\$151,083	\$184,057		\$36,949	\$29,912	\$73,404	\$800,373	3.42%	\$17,237,200	\$464,900	2.77%	2.9%
<b>Comprehensive University Total</b>	<b>\$78,698,998</b>	<b>\$1,092,671</b>	<b>\$443,159</b>	<b>\$691,706</b>	<b>\$726,718</b>		<b>\$143,201</b>	<b>\$146,641</b>	<b>\$176,827</b>	<b>\$3,420,923</b>	<b>14.64%</b>	<b>\$82,119,900</b>	<b>\$1,814,800</b>	<b>2.26%</b>	<b>13.8%</b>
Eastern New Mexico University-Roswell	\$10,957,870	\$60,384	\$72,083	\$38,531	\$69,076		\$38,620		\$55,909	\$334,603	1.43%	\$11,292,500	\$111,000	0.99%	1.9%
Eastern New Mexico University-Ruidoso	\$1,941,184	\$9,736	\$9,388	\$5,353	\$11,125		\$7,879		\$12,924	\$56,405	0.24%	\$1,997,600	\$16,800	0.85%	0.3%
New Mexico State University-Alamogordo	\$6,888,322	\$19,543	\$6,604	\$14,738	\$30,329		\$15,871		\$12,788	\$99,873	0.43%	\$6,988,200	(\$40,700)	-0.58%	1.2%
New Mexico State University-Carlsbad	\$3,865,120	\$18,767	\$6,285	\$10,641	\$38,390		\$27,091		\$32,118	\$133,293	0.57%	\$3,998,400	\$54,400	1.38%	0.7%
New Mexico State University-Dona Ana	\$21,645,358	\$181,173	\$95,792	\$150,158	\$184,094		\$159,330		\$81,007	\$851,554	3.64%	\$22,496,900	\$409,800	1.86%	3.8%
New Mexico State University-Grants	\$3,275,650	\$12,624	\$6,922	\$12,029	\$15,368		\$10,817		\$20,272	\$78,032	0.33%	\$3,353,700	\$11,200	0.34%	0.6%
University of New Mexico-Gallup	\$8,316,476	\$36,290	\$20,447	\$38,068	\$57,381		\$38,766		\$2,295	\$193,247	0.83%	\$8,509,700	\$23,500	0.28%	1.4%
University of New Mexico-Los Alamos	\$1,721,860	\$11,746	\$13,685	\$6,609	\$15,261		\$12,066		\$9,639	\$69,006	0.30%	\$1,790,900	\$33,900	1.93%	0.3%
University of New Mexico-Taos	\$3,342,388	\$18,614	\$12,253	\$20,290	\$27,535		\$22,337		\$51,024	\$152,053	0.65%	\$3,494,400	\$83,800	2.46%	0.6%
University of New Mexico-Valencia	\$5,203,506	\$25,401	\$29,040	\$26,370	\$40,555		\$36,882		\$41,213	\$199,461	0.85%	\$5,403,000	\$93,300	1.76%	0.9%
Central New Mexico Community College	\$54,387,942	\$800,690	\$396,138	\$554,633	\$530,972		\$369,232		\$143,432	\$2,795,097	11.96%	\$57,183,000	\$1,685,100	3.04%	9.6%
Clovis Community College	\$9,085,874	\$57,057	\$63,092	\$45,999	\$62,019		\$40,185		\$23,816	\$292,169	1.25%	\$9,378,000	\$106,700	1.15%	1.6%
Luna Community College	\$6,582,954	\$21,492	\$17,026	\$19,100	\$26,705		\$13,457		\$9,385	\$107,165	0.46%	\$6,690,100	(\$27,200)	-0.40%	1.1%
Mesalands Community College	\$3,799,754	\$11,134	\$19,015	\$8,460	\$19,009		\$7,160		\$11,770	\$76,548	0.33%	\$3,876,300	(\$1,000)	-0.03%	0.7%
New Mexico Junior College	\$5,227,222	\$57,425	\$7,956	\$22,471	\$60,910		\$51,737		\$22,827	\$223,326	0.96%	\$5,450,500	\$116,600	2.19%	0.9%
San Juan College	\$22,659,266	\$174,111	\$181,003	\$103,168	\$196,341		\$108,323		\$43,800	\$806,745	3.45%	\$23,466,000	\$344,300	1.49%	3.9%
Santa Fe Community College	\$9,422,994	\$103,226	\$94,758	\$64,174	\$101,427		\$61,276		\$27,923	\$452,783	1.94%	\$9,875,800	\$260,500	2.71%	1.7%
<b>Community College Total</b>	<b>\$178,323,740</b>	<b>\$1,619,412</b>	<b>\$1,051,489</b>	<b>\$1,140,792</b>	<b>\$1,486,497</b>		<b>\$1,021,029</b>		<b>\$602,140</b>	<b>\$6,921,359</b>	<b>29.62%</b>	<b>\$185,245,000</b>	<b>\$3,282,000</b>	<b>1.80%</b>	<b>31.1%</b>

