



New Mexico Department of Higher Education

Five Year Capital Project Funding Plan - Internal Update for Local Advisory Board and Capital Planning Leadership Team

INSTITUTION:		University of New Mexico Gallup Branch										DATE:		9/18/18, 11/29/18, 1/24/19					
Institution acronym	FY20 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Month/Year Project to be started	Month/Year Project to be completed	Full Project	Phase	Cost of Project or Phase	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
UNM-G	1	1	Campus & Facility Infrastructure and Engery Upgrades	Repair, upgrade and construct campus and facilities infrastructure, drainage and roadway system, exterior and interior lighting and safety upgrades	2018	Jul-19	Dec-21	X		\$ 1,300,000		X	X	75%	25%	Other	X	X	N/A
UNM-G		2	Center for Career Technologies Education	Planning, design, construct and equip a facility to house Career Technology Education programs. This building will have the flexibility to house a mechanical industrial technology program, technical allied health green technology programs, and other workforce training efforts	2019	Nov-20	Dec-22	X		\$ 8,000,000	X		X	75%	25%	Other	X		18,600
UNM-G		3	Facility Repair and Renewal	to achieve peak energy efficiency and appropriate safe educational environments that building Renewal and Repair isn't enough to complete	2020	Jul-21	Dec-22	X		\$ 1,000,000		X	X	75%	25%	Other		X	N/A
UNM-G		4	Facility Repair and Renewal	to achieve peak energy efficiency and appropriate safe educational environments that building Renewal and Repair isn't enough to complete	2022	Jul-23	Dec-25	X		\$ 750,000		X	X	75%	25%	Other		X	N/A

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