### Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds

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#### Revenues

<table>
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<th>Actuals</th>
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#### Beginning Balance

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#### Total Available

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Run on: 02/11/2019
### Exhibit 1 - UNM GALLUP Campus
#### Summary of Current and Plant Funds

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Run on: 02/11/2019
### Exhibit 2 - UNM GALLUP Campus

#### Summary of Instruction and General

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Run on: 02/11/2019
## Exhibit 3 - UNM GALLUP Campus
Student Tuition and Misc. Fees for Instruction and General

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Run on: 02/11/2019
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Run on: 02/11/2019
### Exhibit 8 - UNM GALLUP Campus
Sales and Services of Educational Activities for Instruction and General

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Run on: 02/11/2019
## Exhibit 9 - UNM GALLUP Campus
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Run on: 02/11/2019
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Expenditures for Instruction

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Run on: 02/11/2019
### Exhibit 10a - UNM GALLUP Campus
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Run on: 02/11/2019
### Exhibit 10a - UNM GALLUP Campus
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Run on: 02/11/2019
## Exhibit 10a - UNM GALLUP Campus
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Run on: 02/11/2019
### Exhibit 10a - UNM GALLUP Campus
**Detail of Expenditures for Instruction**

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Run on: 02/11/2019
## Exhibit 10a - UNM GALLUP Campus
### Detail of Expenditures for Instruction

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Run on: 02/11/2019
## Exhibit 10a - UNM GALLUP Campus
Detail of Expenditures for Instruction

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Run on: 02/11/2019
## Exhibit 11 - UNM GALLUP Campus
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Run on: 02/11/2019
## Exhibit 11a - UNM GALLUP Campus
Detail of Expenditures for Academic Support

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Run on: 02/11/2019
## Exhibit 11a - UNM GALLUP Campus
### Detail of Expenditures for Academic Support

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Run on: 02/11/2019
### Exhibit 12 - UNM GALLUP Campus
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Run on: 02/11/2019
## Exhibit 12a - UNM GALLUP Campus
### Detail of Expenditures for Student Services

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## Exhibit 12a - UNM GALLUP Campus
### Detail of Expenditures for Student Services

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|                      | Financial Aid Services          |                               |                        |
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| Financial Aid BU 434 | Equipment                       |                               |                        |
|                      | 805                             | 0                             | .00                    |
|                      | Supplies Expense                | 12,529                        | 0                      |
|                      | Travel                          | 1,200                         | 0                      |
|                      |                                  | 175,303                       | 0                      |
|                      | Total                            | 175,303                       | 0                      |

| Student Admin & Records | Greenville Admissions / Registrar BU 435 |                               |                        |
|                        | Administrative Professional       |                               |                        |
|                        | Federal Work Study Salaries       | 1,200                         | 0                      |
|                        | State Work Study Salaries         | 3,000                         | 0                      |
|                        | Student Salaries                 | 4,300                         | 0                      |
|                        | Support Staff Salary              | 27,241                        | 0                      |
|                        | Technician Salary                | 41,435                        | 0                      |
|                        | Equipment                        | 600                           | 0                      |
|                        | Supplies Expense                 | 30,947                        | 0                      |
|                        | Travel                           | 2,950                         | 0                      |
|                        |                                  | 163,958                       | 0                      |
|                        | Total                            | 163,958                       | 0                      |

**Run on: 02/11/2019**
## Exhibit 12a - UNM GALLUP Campus
### Detail of Expenditures for Student Services

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Run on: 02/11/2019
# Exhibit 13 - UNM GALLUP Campus
Expenditures for Institutional Support

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Run on: 02/11/2019
### Exhibit 13a - UNM GALLUP Campus
Detail of Expenditures for Institutional Support

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Run on: 02/11/2019
### Exhibit 13a - UNM GALLUP Campus

**Detail of Expenditures for Institutional Support**

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*Run on: 02/11/2019*
### Exhibit 14 - UNM GALLUP Campus

**Expenditures for Operations and Maintenance of Plant**

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Run on: 02/11/2019
## Exhibit 14a - UNM GALLUP Campus
### Detail of Expenditures for Operations and Maintenance of Plant

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Run on: 02/11/2019
### Summary of Student Social and Cultural Development Activities

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#### Run on: 02/11/2019
### Exhibit 17 - UNM GALLUP Campus

**Summary of Public Service**

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**Run on:** 02/11/2019
### Exhibit 17a - UNM GALLUP Campus - Detail of Public Service Activities

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**Run on:** 02/11/2019
## Exhibit 17a - UNM GALLUP Campus - Detail of Public Service Activities

### Summary for Exhibit 17a

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**Run on:** 02/11/2019
### Exhibit 18 - UNM GALLUP Campus

#### Summary of Internal Services

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Run on: 02/11/2019
### Exhibit 19 - UNM GALLUP Campus
Summary of Student Aid Grants and Stipends

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<th>Actuals 2019 PERIOD 07</th>
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Run on: 02/11/2019
### Exhibit 20 - UNM GALLUP Campus
Summary of Auxiliary Enterprises

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Run on: 02/11/2019
## Exhibit A - UNM GALLUP Campus
### Summary of Current Fund Revenues By Source

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Run on: 02/11/2019
## Exhibit B - UNM GALLUP Campus

### Summary of Current Fund Salaries

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<th>Actuals 2019</th>
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<td><strong>FTE Restricted</strong></td>
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<td><strong>FTE Unrestricted</strong></td>
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<td><strong>FTE Restricted</strong></td>
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### Salaries by Category and Exhibit

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Run on: 02/11/2019
### Exhibit B - UNM GALLUP Campus

#### Summary of Current Fund Salaries

<table>
<thead>
<tr>
<th>Period 07</th>
<th>PERIOD 07</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Budget 2019</strong></td>
<td><strong>Revised</strong></td>
</tr>
<tr>
<td><strong>PERIOD 07</strong></td>
<td><strong>PERIOD 07</strong></td>
</tr>
<tr>
<td><strong>FTE Unrestricted</strong></td>
<td><strong>FTE Restricted</strong></td>
</tr>
<tr>
<td><strong>Other Salaries</strong></td>
<td><strong>Ex 12</strong></td>
</tr>
<tr>
<td><strong>Total Federal Workstudy Salaries</strong></td>
<td><strong>0.00</strong></td>
</tr>
<tr>
<td><strong>Total State Workstudy Salaries</strong></td>
<td><strong>0.00</strong></td>
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<tr>
<td><strong>Total Student Salaries</strong></td>
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</tbody>
</table>

**Grand Total SALARIES BY CATEGORY**

<table>
<thead>
<tr>
<th><strong>Faculty Salaries</strong></th>
<th><strong>Administrative Professional</strong></th>
<th><strong>GA TA RA PA Salary</strong></th>
<th><strong>Support Staff Salary</strong></th>
<th><strong>Technician Salary</strong></th>
<th><strong>Other Salaries</strong></th>
<th><strong>Federal Workstudy Salaries</strong></th>
<th><strong>State Workstudy Salaries</strong></th>
<th><strong>Student Salaries</strong></th>
<th><strong>Grand Total SALARIES BY EXHIBIT</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>0.00</strong></td>
<td><strong>8,227,969</strong></td>
<td><strong>30.92</strong></td>
<td><strong>882,610</strong></td>
<td><strong>0.00</strong></td>
<td><strong>8,168,842</strong></td>
<td><strong>0.00</strong></td>
<td><strong>4,572,877</strong></td>
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<tr>
<td><strong>0.00</strong></td>
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<td><strong>0.00</strong></td>
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<td><strong>0.00</strong></td>
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<tr>
<td><strong>0.00</strong></td>
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<td><strong>243,792</strong></td>
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<tr>
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<td><strong>78,164</strong></td>
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<td><strong>51,949</strong></td>
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# Exhibit B - UNM GALLUP Campus
## Summary of Current Fund Salaries

<table>
<thead>
<tr>
<th></th>
<th>Original Budget 2019</th>
<th>Revised Budget 2019</th>
<th>Actuals 2019</th>
<th>PERIOD 07</th>
<th>PERIOD 07</th>
<th>PERIOD 07</th>
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<tbody>
<tr>
<td></td>
<td>FTE Unrestricted</td>
<td>FTE Restricted</td>
<td>FTE Unrestricted</td>
<td>FTE Restricted</td>
<td>FTE Unrestricted</td>
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<tr>
<td>Academic Support</td>
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<td>2.00 38,164</td>
<td>0.00 610,614</td>
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<td>Student Services</td>
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<td>Public Service Ex 17</td>
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</tr>
<tr>
<td><strong>Grand Total SALARIES BY EXHIBIT</strong></td>
<td>0.00 8,227,969</td>
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<td>0.00 8,168,842</td>
<td>0.00 0.00 4,572,877</td>
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