



CEO Weekly Brief - 9/14/2018

Dr. James Malm

Capital Planning Leadership Team Kick-off Meeting

Yesterday was the first meeting of the UNM Capital Planning Leadership Team. The agenda included:

- 1) Capital charter and expectations
- 2) Team roles and responsibilities
- 3) New Mexico state capital process
- 4) State vs. individual capital requests

I am happy that UNM-Gallup has a seat on this very important team. The work of this committee will be valuable to our GO bond plans to fund a Center for Career and Technical Education and Innovation which is part of our 5 year capital plan. Please click below for the presentation from yesterday's kick-off meeting.



Faculty Assembly Budget Committee Work Session

The Faculty Assembly Budget Committee will have their first meeting of the semester today at 1:30. Committee members will be discussing financial issues including executive budget reports, revenues and the budget development calendar. Director of Business Operations, Robert Griego provided a set of [financial documents](#) (which can be accessed through the business operations web page) to guide and inform the discussions of the group. Please refer to the full agenda below.

<p style="text-align: center;">Faculty Assembly Budget Committee Work Session September 14, 2018 1:30-3:00 GH 1216a</p> <p>I. Executive Budget Reports</p> <ul style="list-style-type: none">• Summary of Current and Plant Funds• Local Advisory Board Approved Budget FY 18-19 <p>II. Revenues – Discussion</p> <ul style="list-style-type: none">• Explain revenue streams including the funding formula• Explain reserves and any restrictions in the spending of reserves• Explain internal flexibility and transfer practices/policies• Explain decision-making process for fund distribution (divisions, programs, etc.) <p>II. Budget Development Calendar</p>
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Local Advisory Board Meeting

The next meeting of the Local Advisory Board will take place Tuesday, September 18th at 1:30 p.m. in the Executive Conference Room. The meeting is open to the public and all are welcome to attend. I met this week with Chairman Ralph Richards to discuss the UNM-Gallup mission, goals and the role our elected officials play in achieving outcomes. As a result of those meaningful conversations, the agenda for the upcoming board meeting was constructed. Please see the agenda by visiting the [Local Advisory Board](#) web page.



Workforce Development Outreach

I want to thank Dean Dan Primozic and Chair Mark Remillard for spearheading a meeting this week with a prominent local industrial partner to discuss educational and training programs. As part of UNM-Gallup's mission, we welcome the opportunity to address economic and business development through educational outreach.

Strategic Planning Committee

The next regular meeting of the strategic planning committee was today. Many thanks to John Zimmerman and Brittany Babycos for chairing and staffing this working group. We welcome Local Advisory Board Chairman Ralph Richards to the committee and thank him for his willingness to contribute to strategic planning conversations. Please reference the agenda and working documents for today's meeting by clicking below.

Strategic Plan
Meeting 2

Date/Time:	9/14/18, 10:30am	Location:	ECR
Meeting Called by:	John Zimmerman	Attendees:	UNM-G Strategic Plan Committee Members
Facilitator:	Brittany Babycos	Please:	Make sure to have done your homework ☺



50th Anniversary

The [50th Anniversary web page](#) has gone live – thanks to Senior Web Designer Carmen Wellborn for her creative flair in designing and programming the site. There is a place to submit photos and memories of UNM-G so please feel free to contribute.

We will be staging a 50th anniversary all-campus photo on **Thursday, September 27th at noon in the southwest area of the Gurley Hall parking lot**. We invite everyone to wear your Lobo red and join us for a drone flyover photo shoot to commemorate 50 great years as UNM-Gallup. Please join us immediately after the photo for cake in the Gurley Hall Commons. This is a special occasion for our campus as we celebrate the past 50 years and look forward to the next 50. We hope you can all join us for the memorial photo. More specifics will follow.

Stay in Touch!

Thanks to everyone who takes the time to read the CEO Weekly Brief. As you know, I strongly embrace transparency and want to utilize every communication strategy at my disposal. Our website analytics are letting me know that many of you are taking a look at the weekly notes and following the work of the executive team. I invite your interaction and hope you will provide constructive comments by return email responses to GallupCEO@unm.edu. If social media is more your style, consider following and posting on the [Gallup CEO Facebook page](#). Please know that I value the communication and look forward to hearing from you.